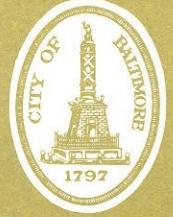


Andrew Kleine

FROM	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of Budget and Management Research Room 432, City Hall (410-396-4941)
	SUBJECT	City Council Bill No.11-0671 Illegal Dumping

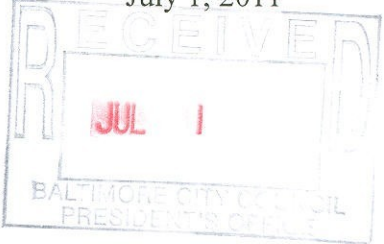
CITY of
BALTIMORE
MEMO



TO

DATE: July 1, 2011

The Honorable President and
Members of the City Council
Room 400, City Hall



Attention: Ms. Karen Randle

This bill increases penalties for illegal waste disposal and establishes liability for the cleanup of illegally disposed materials on City and private property.

Analysis

The primary function of this bill is in the establishment of liability for cleanup of illegally disposed waste. By establishing liability, the City is better able to require individuals to pay for cleanup, a cost now carried by the City.

Fiscal Impact

The Department of Finance anticipates a modest increase in revenue from this source. Based on historical citations, the City would expect to collect an additional \$136,700. However, as a fine increases, illegal behavior generally decreases. The larger fines would most likely result in fewer instances of illegal dumping, thus producing revenue that would fall short of \$136,700.

While the revenue will likely fall short of the estimate below, the purpose of the bill would be fulfilled if less dumping occurred.

Code	Description	Occurrences 1-09 thru 12-10	Fine Increase	Increase in Revenue
7-608	DUMPING UNDER 25 LBS OF WASTE ON PUBLIC PROPERTY	44	\$ 350	\$ 15,400
7-608.1	DUMPING OVER 25 LBS OF WASTE ON PUBLIC PROPERTY	26	\$ 750	\$ 19,500
7-609	DUMPING UNDER 25 LBS OF WASTE ON PRIVATE PROPERTY	263	\$ 350	\$ 92,050
7-609.1	DUMPING OVER 25 LBS OF WASTE ON PRIVATE PROPERTY	13	\$ 750	\$ 9,750
	Total			\$ 136,700

Recommendation

The Department of Finance supports this bill.

Cc: Edward Gallagher
Angela Gibson

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