

**AMENDMENTS TO COUNCIL BILL 26-0188
(1st Reader Copy)**

By: Councilmember McCray
{To be offered to the Budget and Appropriations Committee}

Amendment No. 1

On page 1, in line 16, strike “12,388,768” and substitute “12,323,768”.

{Agency: Board of Elections}
{Service: 899}
{Service Name: Fair Conduct of Elections}
{Action: (-\$65,000)}

Amendment No. 2

On page 1, in line 17, strike “12,059,509” and substitute “16,209,509”.

{Agency: City Council}
{Service: 100}
{Service Name: City Council}
{Action: +\$4,150,000}

Amendment No. 3

On page 2, in line 2, strike “21,776,588” and substitute “21,276,588”.

{Agency: Courts - Circuit Court}
{Service: 110}
{Service Name: Circuit Court}
{Action: (-500,000)}

ORDINANCE OF ESTIMATES FOR THE FISCAL YEAR ENDING JUNE 30, 2027

DRAFTING NOTE: Lines 4 and 18 of page 43 will be updated before the passage of this bill by the Council. This update will reflect changes made by the Council to the total value of appropriations through the amendment process.

Amendment No. 4

On page 2, in line 12, strike “37,658,572” and substitute “36,918,572”.

{Agency: Enoch Pratt Free Library}
{Service: 788}
{Service Name: Information Services}
{Action: (-\$740,000)}

Amendment No. 5

On page 2, in line 16, strike “11,659,081” and substitute “11,459,081”.

{Agency: Finance}
{Service: 148}
{Service Name: Revenue Collection}
{Action: (-\$200,000)}

Amendment No. 6

On page 2, in line 24, strike “5,905,035” and substitute “5,655,035”.

{Agency: Finance}
{Service: 699}
{Service Name: Procurement}
{Action: (-\$250,000)}

Amendment No. 7

On page 3, in line 12, strike “222,974,611” and substitute “224,974,611”.

{Agency: Fire}
{Service: 602}
{Service Name: Fire Suppression and Emergency Rescue}
{Action: +\$2,000,000}

Amendment No. 8

On page 5, in line 14, strike “3,566,757” and substitute “3,816,757”.

{Agency: Health}
{Service: 717}
{Service Name: Environmental Inspection Services}
{Action: +\$250,000}

Amendment No. 9

On page 6, in line 26, strike “7,644,154” and substitute “7,511,154”.

{Agency: Housing and Community Development}
{Service: 737}
{Service Name: Administration - HCD}
{Action: (-\$133,000)}

Amendment No. 10

On page 7, in line 20, strike “643,844” and substitute “422,844”.

{Agency: Housing and Community Development}
{Service: 750}
{Service Name: Housing Rehabilitation Services}
{Action: (-\$221,000)}

Amendment No. 11

On page 8, in line 10, strike “9,392,233” and substitute “9,142,233”.

{Agency: Law}
{Service: 861}
{Service Name: Controversies}
{Action: (-\$250,000)}

Amendment No. 12

On page 8, in line 18, strike “15,132,819” and substitute “14,882,819”.

{Agency: Mayoralty}
{Service: 125}
{Service Name: Executive Direction and Control - Mayoralty}
{Action: (-\$250,000)}

Amendment No. 13

On page 9, in line 4, strike “411,670,718” and substitute “412,170,718”.

{Agency: M-R Baltimore City Public Schools}
{Service: 352}
{Service Name: Baltimore City Public Schools}
{Action: +\$500,000}

Amendment No. 14

On page 10, in line 1, strike “54,922,967” and substitute “52,415,967”.

{Agency: M-R Miscellaneous General Expenses}
{Service: 122}
{Service Name: Miscellaneous General Expenses}
{Action: (-\$2,507,000)}

Amendment No. 15

On page 10, in line 26, strike “2,811,830” and substitute “2,711,830”.

{Agency: M-R Office of Employment Development}
{Service: 794}
{Service Name: Administration - MOED}
{Action: (-\$100,000)}

Amendment No. 16

On page 12, in line 4, strike “3,394,171” and substitute “4,994,171”.

{Agency: M-R Office of Immigrant Affairs}
{Service: 931}
{Service Name: Office of Immigrant Affairs}
{Action: +\$1,600,000}

Amendment No. 17

On page 13, in line 8, strike “6,582,087” and substitute “6,352,087”.

{Agency: M-R Office of Small Minority Business Advocacy & Development}
{Service: 834}
{Service Name: MWB Opportunity Office}
{Action: (-\$230,000)}

Amendment No. 18

On page 13, in line 19, strike “35,054,055” and substitute “32,254,055”.

{Agency: M-R TIF Debt Service}
{Service: 124}
{Service Name: TIF Debt Service}
{Action: (-\$2,800,000)}

Amendment No. 19

On page 18, in line 31, strike “45,621,722” and substitute “45,521,722”

{Agency: Transportation}
{Service: 683}
{Service Name: Street Management}
{Action: (-\$100,000)}

Amendment No. 20

On page 19, in line 11, strike “1,119,005” and substitute “1,134,005”.

{Agency: Transportation}
{Service: 690}
{Service Name: Sustainable Transportation}
{Action: +\$15,000}

Amendment No. 21

On page 19, in line 26, strike “28,063,485” and substitute “28,093,485”.

{Agency: Transportation}
{Service: 697}
{Service Name: Traffic Safety}
{Action: +\$30,000}

Amendment No. 22

On page 22, after line 12, insert:

“	<u>PRJ*</u>	<u>Economic</u> <u>Development</u>	<u>General Fund</u> <u>Revenue -</u> <u>Capital</u>	<u>\$</u>	<u>900,000</u>
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*{Project number to be determined upon enactment of this Ordinance.}”.

{Agency: Baltimore Development Corporation}
{Project Number: . . . Project number to be determined upon enactment of Ordinance}
{Project Name: Economic Development}
{Action: +\$900,000}

Amendment No. 23

On page 34, in line 11, strike “20,000,000” and substitute “18,000,000”.

{Agency: Recreation and Parks}
{Project Number: . . . PRJ002359}
{Project Name: 980002 Youth Sports Complex}
{Action: (-\$2,000,000)}

Amendment No. 24

On page 35, after line 38, insert:

“	<u>PRJ*</u>	<u>Recreation and Park</u>	<u>General Fund</u>	<u>\$</u>	<u>1,401,000</u>
		<u>Improvement</u>	<u>Revenue -</u>		
			<u>Capital</u>		
*{Project number to be determined upon enactment of this Ordinance.}”.					

{Agency: Recreation and Parks}
{Project Number: . . . Project number to be determined upon enactment of Ordinance}
{Project Name: Recreation and Park Improvement}
{Action: +\$1,401,000}

Amendment No. 25

On page 37, in line 7, strike “5,000,000” and substitute “4,500,000”.

{Agency: Transportation}
{Project Number: . . . PRJ002526}
{Project Name: Neighborhood Traffic Calming (508-151)}
{Action: (-\$500,000)}