

Andrew Klein

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	SUBJECT	City Council Bill #08-0194

CITY of
BALTIMORE
MEMO



TO

DATE:

March 25, 2009

The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Karen Randle

The purpose of City Council Bill 08-0194 is to authorize, under certain circumstances, reserved parking for persons with temporary disabilities and their helpers; correct, conform, and clarify related language; and generally relate to reserved parking for disabled persons and their helpers.

The Parking Authority receives about 600 to 1,000 applications from permanent disabled persons each year. Currently two people review and conduct investigation on these applications. Due to previous experience, the Parking Authority anticipates that applications from temporary disabled persons and helpers will be largely out-number the regular ones. Therefore, two additional staff will be needed to review these applications. The Finance Department estimated the cost to be \$102,000 to cover personnel cost and operating cost (computers, IT services, communication devices, training, vehicle rental, postage, and other miscellaneous items).

The Finance Department estimates to have additional operating cost for the installation of signs. The current cost to install a sign is \$65.00, including personnel and material costs. On top of that, there will also be underground clearance charges for the installation of signs, the cost various in different utility categories.

This is the fiscal impact upon the passage of this bill, however, there are no sufficient appropriation budgeted for this.

Cc: Edward J. Gallagher
Angela Gibson

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