



TO: Board of Estimates, Office of Comptroller

FROM: AGC2300-BBMR - Bureau of Budget Management Research : AGC2700
- Health

DATE: 11/15/2023

Submission #: SB-23-14121

SUBJECT: General Fund Supplemental Appropriation of \$12,300,000-Health
Department, Service 315 Emergency Services – Health

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Supplemental Appropriation for Health Department.

PERIOD OF CONTRACT/AGREEMENT: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
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BACKGROUND/EXPLANATION:

Approval of General Fund supplemental appropriation in the total amount of \$12,300,000 to the Health Department, Service 315: Emergency Services - Health.

The source of funds for this appropriation (\$12,300,000) is the fund balance of Fiscal 2023.

This action is required to balance the Health Department budget for Fiscal 2023 due to costs associated with provider contracts and support services related to COVID, which will be reimbursed by FEMA.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

1% FOR PUBLIC ART: N/A.

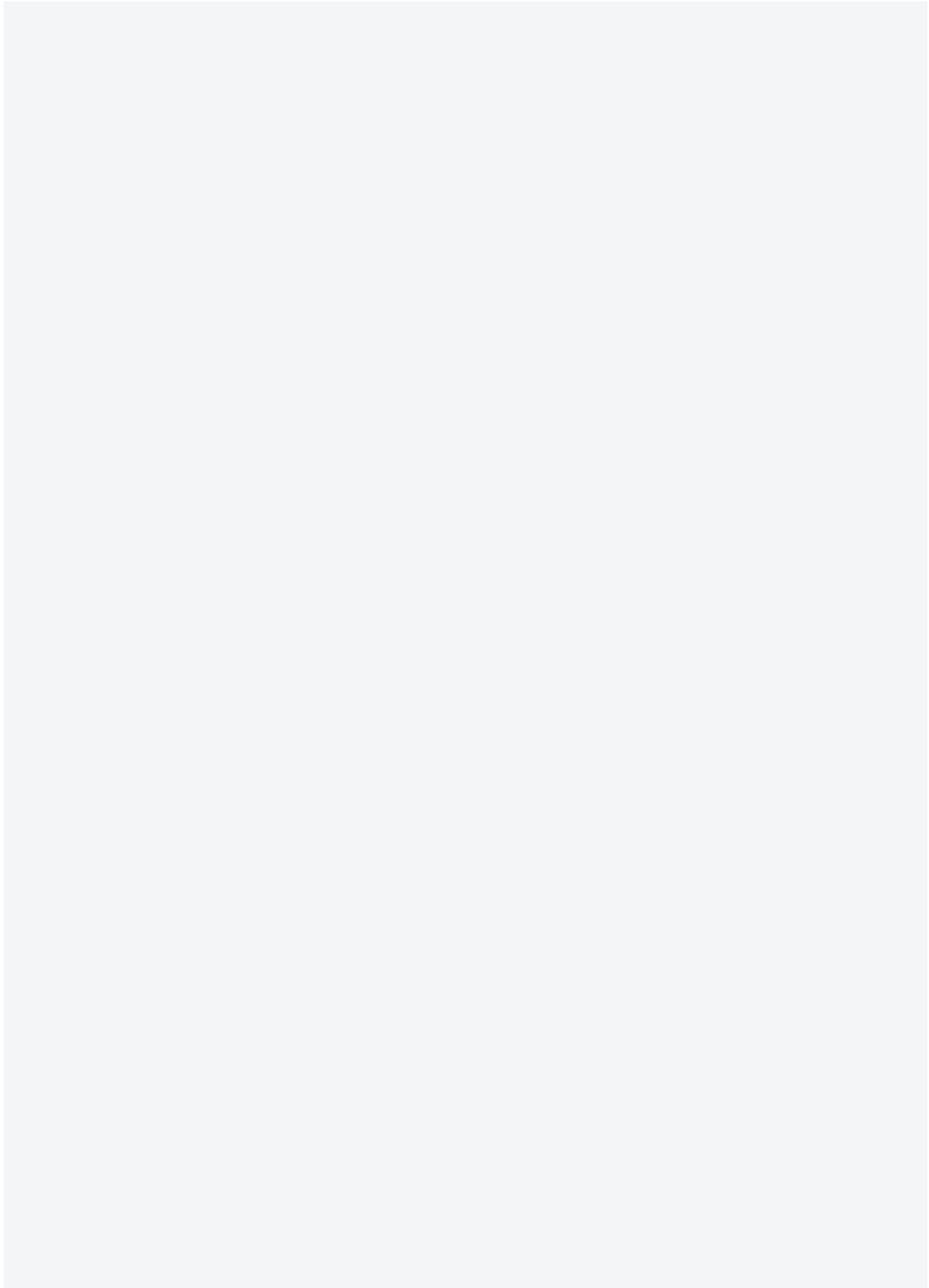
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

NCAmato

Clerk, Board of Estimates

11-15-2023





TO: Board of Estimates, Office of the Comptroller
FROM: Laura Larsen, Budget Director, BBMR
SUBMITTING AGENCY: Finance
DATE: 10/30/23

SUBJECT: General Fund Supplemental Appropriation of \$12,300,000-Health Department, Service 315 Emergency Services – Health.

CONTRACT/GRANT NUMBER: N/A

ACTION REQUESTED OF B/E:

Approval of General Fund supplemental appropriation in the total amount of \$12,300,000 to the Health Department, Service 315: Emergency Services - Health.

PERIOD OF CONTRACT/AGREEMENT: N/A

AMOUNT OF MONEY AND SOURCE:

The source of funds for this appropriation (\$12,300,000) is the prior year fund balance.

BACKGROUND/EXPLANATION:

This action is required to balance the Health Department budget for Fiscal 2023 due to costs associated with provider contracts and support services related to COVID, which will ultimately be reimbursed by FEMA.

MBE/WBE PARTICIPATION: N/A

AFFECTED COUNCIL DISTRICT: N/A

EMPLOY BALTIMORE: N/A

LIVING WAGE: N/A

LOCAL HIRING: N/A

1% FOR PUBLIC ART: N/A

The headers below are for use by reviewing departments ONLY. Please leave them as blank spaces for official endorsements and signatures.

FINANCE HAS REVIEWED:

LAW DEPARTMENT HAS REVIEWED:

MWBOO HAS REVIEWED:

AUDITS HAS REVIEWED:

APPROVED BY THE BOARD OF ESTIMATES:



Clerk, Board of Estimates

11-15-2023