

**CITY OF BALTIMORE
COUNCIL BILL 14-0311
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 27, 2014
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Planning Department, Department of Housing and
Community Development, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary State Fund Capital Appropriation –**
3 **Department of Housing and Community Development – \$750,000**

4 FOR the purpose of providing a Supplementary State Fund Capital Appropriation in the amount
5 of \$750,000 to the Department of Housing and Community Development (Account #9910-
6 903963-9587), to provide funding for the Park Heights Redevelopment Area for activities
7 that include but are not limited to acquisition, relocation, and demolition; and providing for a
8 special effective date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(3) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents funds from surplus State Education
16 Trust Fund-Video Lottery Terminal Revenue from Fiscal Year 2013 in excess of the revenue
17 relied on by the Board of Estimates in determining the tax levy required to balance the budget for
18 Fiscal Year 2014.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of
20 Estimates for Fiscal Year 2014 was formulated.

21 This appropriation is made necessary by a material change in circumstances since the
22 Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could
23 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

24 On December 11, 2013, the Board of Estimates recommended this appropriation to the City
25 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 14-0311

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$750,000 shall be made available to the Department of Housing and Community Development
3 (Account #9910-903963-9587) as a Supplementary State Fund Capital Appropriation for Fiscal
4 Year 2014, to provide funding for the Park Heights Redevelopment Area for activities that
5 include but are not limited to acquisition, relocation, and demolition. The source of revenue for
6 this appropriation is funds from surplus State Education Trust Fund-Video Lottery Terminal
7 Revenue from Fiscal Year 2013 in excess of the amount from this source that was relied on by
8 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
9 2014.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.