



BALTIMORE CITY COUNCIL BUDGET & APPROPRIATIONS COMMITTEE

Mission Statement

The Budget and Appropriations Committee is responsible for ensuring taxpayer dollars are expended prudently and equitably. BA will exercise regular oversight of the funding and spending practices of City agencies, the City's budget, expenditures, loans, and other financial matters. The committee's areas of jurisdiction include all budgets & appropriations, taxation, financial services, consumer protection, audits, and the Comptroller's Office.

The Honorable Danielle McCray

CHAIR

PUBLIC HEARING

Wednesday, June 17, 2026

9:00 AM

CLARENCE "DU" BURNS COUNCIL CHAMBERS

26-0200

*Operating Budget for the Baltimore City Board of School
Commissioners for the Fiscal Year Ending June 30, 2027*

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*Staff: Paroma Nandi
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**BUDGET & APPROPRIATIONS COMMITTEE****The Honorable Danielle McCray**
CHAIR**Bill Hearing***26-0200**Operating Budget for the Baltimore City Board of School Commissioners for the Fiscal Year Ending June 30, 2027*

Purpose of approving the budget estimated to be needed for the Baltimore City Board of School Commissioners for operating programs during Fiscal 2027; providing for certification of the approved budget to the State Superintendent of Schools; and providing for a special effective date.

REPORTING AGENCIES

- Baltimore City Public School System •
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BACKGROUND

The Baltimore City Board of School Commissioners approved the Baltimore City Public Schools' Fiscal Year 2027 operating budget on May 5, 2026. State law requires Baltimore City Schools to submit their budget to the Mayor and City Council. The total Fiscal Year 2027 Budget reflects an anticipated overall 4% increase in Blueprint funding.

FISCAL NOTE

The Fiscal Year general fund of \$1.57 billion for Baltimore City Public Schools includes:

Source	FY 2026	FY 2027
State of Maryland	\$1.077 B	\$1.144B
City of Baltimore	\$392.3 M (including TSI Grant)	\$392.4 M
Other Sources (to include Federal and Investment Earnings)	\$33.16 M	\$36.63 M
Total	\$1.5 Billion	\$1.57 Billion

Analysis by: Paroma Nandi
Analysis Date: 5/14/2026Direct Inquiries to: Paroma.Nandi@baltimorecity.gov

**CITY OF BALTIMORE
COUNCIL BILL 26-0200
(First Reader)**

Introduced by: The Council President
At the request of: Baltimore City Board of School Commissioners
Introduced and read first time: May 11, 2026
Assigned to: Budget and Appropriations Committee

A RESOLUTION ENTITLED

A RESOLUTION OF THE MAYOR AND CITY COUNCIL concerning

**Operating Budget for the Baltimore City Board of School Commissioners
for the Fiscal Year Ending June 30, 2027**

FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of School Commissioners for operating programs during Fiscal 2027; providing for certification of the approved budget to the State Superintendent of Schools; and providing for a special effective date.

BY authority of
Article – Education
Section(s) 5-102
Annotated Code of Maryland
(2024 Replacement Volume)

SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby approved from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2027.

**Baltimore City Public School System
Operating Budget**

General Fund Expenses:

Schools	\$ 1,145,395,954
Board of School Commissioners	\$ 2,032,329
Chief Executive Officer	\$ 6,451,527
Office of Legal Counsel	\$ 4,182,499
Chief of Communications & Community Engagement Officer	\$ 6,823,914
Human Capital Officer	\$ 9,665,424

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1	Achievement and Accountability Office.	\$ 4,792,140
2	Chief of Schools Office	\$ 26,733,145
3	Chief Academic Officer:	
4	Strategy and Compliance	\$ 5,133,477
5	Teaching and Learning	\$ 9,610,982
6	College & Career Readiness	\$ 3,011,808
7	Specialized Services	\$ 57,433,106
8	Early Learning.	\$ 2,366,516
9	<i>Summary — Chief Academic Officer:</i>	\$ 77,555,889
10	Chief Operating Officer	\$ 107,203,777
11	Chief Financial Officer	\$ 4,103,002
12	Chief Technology Officer	\$ 23,488,451
13	Undistributed Fringe Benefits.	\$ 95,425,037
14	Debt Service	\$ 1,929,680
15	Contingency Reserve	\$ 7,865,847
16	Utilities	\$ 37,293,212
17	General Funds Capital Projects.	\$ 20,000,000
18	External Assignments	\$ 2,227,523
19	Vacancy Factor	\$ (-10,000,000)
20	Total General Fund Expenses	\$ 1,573,169,350
21	Special Revenue Fund Expenses:	
22	Title I Part A	\$ 62,164,162
23	IDEA Part B	\$ 25,406,832
24	IDEA Part B – Pre-School	\$ 710,360
25	Career and Technology Educations (Perkins).	\$ 1,777,065
26	Title IV Part A.	\$ 5,132,967
27	Public Health Services Act – Aides	\$ 354,500
28	McKinney–Vento Homeless.	\$ 506,230
29	Third Party Billing	\$ 8,000,000
30	Medical Assistance – Infants and Toddlers	\$ 15,000

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Title I – Part D Neglected and Delinquent	\$	294,000
Title I – School Improvement Grant (1003 a).	\$	1,571,574
Title II – Part A Improving Teacher Quality.	\$	4,680,606
Title III - Part A Language Acquisition	\$	1,195,990
Fine Arts Initiative	\$	55,886
PTECH	\$	423,000
Judy Hoyer – Moravia Park	\$	330,000
Judy Hoyer – John Eager Howard.	\$	330,000
Judy Hoyer Enhancement	\$	4,950,000
Concentration of Poverty	\$	193,468,537
Strausberg Children’s Cable Education	\$	242,000
Judy Center	\$	150,000
Opioid Recovery	\$	178,795

Total Special Revenue Fund Expenses \$ 311,937,504

Total Enterprise Fund Expenses \$ 68,643,882

Total Baltimore City Public School System Expenses. \$1,953,750,736

SECTION 2. AND BE IT FURTHER RESOLVED, That the foregoing amounts in summary are funded from the following sources:

City of Baltimore	\$	392,405,240
State of Maryland	\$	1,344,942,447
Federal.	\$	184,596,985
Fund Balance.	\$	19,120,052
Other	\$	12,686,012

Total \$1,953,750,736

SECTION 3. AND BE IT FURTHER RESOLVED, That the Capital Budget of Baltimore City Public School System consists of \$57,260,000 for the fiscal year ending June 30, 2027. Sources of these funds are \$27,500,000 from City of Baltimore General Obligation Bonds and \$29,760,000 from the State of Maryland.

Total Capital Projects. \$ 57,260,000

SECTION 4. AND BE IT FURTHER RESOLVED, That when enacted, this Resolution shall be certified to the State Superintendent of Schools.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution takes effect July 1, 2026.