

M Green, for:

FROM	NAME & TITLE	Robert Cename, Chief	CITY of BALTIMORE MEMO <i>79</i>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Supplemental of \$1,499,509.74 to the M-R: Convention Complex		

DATE: *8/27/2021*

TO

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of \$1,499,509.74 to M-R: Convention Complex, Service #855: Convention Center.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation \$1,499,509.74 will come from Coronavirus Aid, Relief, and Economic Security (CARES) Act funding.

FROM

1001-000000-1500-166800-404001

BACKGROUND AND EXPLANATION:

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of Convention Center building safety and technology improvements.

MBE/WBE PARTICIPATION:

N/A

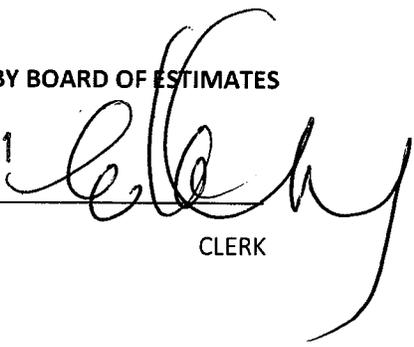
BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: yes no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE



CLERK

APPROVED FOR FUNDS

AUG 31 2021
MG

BUDGET & MGMT. RESEARCH