

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 15-0609

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 10, 2015
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: January 26, 2016

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Police Department – \$346,923**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$346,923 to the Police Department – Service 642 (Crime Laboratory), to provide funding for 10 new contractual Police Department Crime Lab positions in Fiscal 2016 (\$246,923) and for new equipment and supplies needed for evidence processing (\$100,000); and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the General Fund CSX Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 9, 2015, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 15-0609

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$346,923 shall be made available to the Police Department – Service 642 (Crime Laboratory) as
3 a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding
4 for 10 new contractual Police Department Crime Lab positions in Fiscal 2016 (\$246,923) and for
5 new equipment and supplies needed for evidence processing (\$100,000). The source of revenue
6 for this appropriation is funds from the General Fund CSX Settlement Revenue in excess of the
7 amount from this source that was relied on by the Board of Estimates in determining the tax levy
8 required to balance the budget for Fiscal Year 2016.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
10 enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,
this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City