

City of Baltimore

Meeting Agenda - Final

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Budget & Appropriations Committee

Tuesday, January 6, 2026

9:30 AM

Virtual/Du Burns Council Chamber, 4th floor,
City Hall, Phone: 1-408-418-9388, Access
code: 2348 143 6210, Password: Public Link:
<https://bmore.webex.com/bmore/j.php?MTID=md5406af5f3ef70c483992c1edcacf3a0>

25-0120 thru 25-0125; 25-0129; 25-0143 (Supplementary/Transfer)

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEMS SCHEDULED FOR PUBLIC HEARING

25-0120 Supplementary Mayoralty Capital Project Fund Capital Appropriation –
Baltimore City Information Technology – \$13,650,000

FOR the purpose of providing a Supplementary Mayoralty Capital Project Fund Capital Appropriation in the amount of \$13,650,000 to the Baltimore City Information Technology – PRJ002423 911111 127-116 (Broadband for Public Housing Sites), to provide funding for the Memorandum of Understanding between the City and the Housing Authority of Baltimore City to install broadband internet service at public housing sites; and providing for a special effective date.

Sponsors: City Council President (Administration)

25-0121 Supplementary Convention Center Capital Project Fund Capital Appropriation – Convention Center – \$200,000

FOR the purpose of providing a Supplementary Convention Center Capital Project Fund Capital Appropriation in the amount of \$200,000 to the Convention Center – PRJ002554 998001 534-001 (Convention Center Annual Contribution), to provide funding for capital improvements at the Convention Center; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0122](#)

Supplementary Department of Transportation Project Fund Capital Appropriation – Department of Transportation – \$2,000,000

FOR the purpose of providing a Supplementary Department of Transportation Project Fund Capital Appropriation in the amount of \$2,000,000 to the Department of Transportation – PRJ002909 (West Baltimore United), to provide funding for deconstruction and redevelopment of U.S. 40 Highway to Nowhere; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[25-0123](#)

Supplementary Department of Transportation Project Fund Capital Appropriation – Department of Transportation – \$15,500,000

FOR the purpose of providing a Supplementary Department of Transportation Project Fund Capital Appropriation in the amount of \$15,500,000 to the Department of Transportation – PRJ002913 (Hanover Street Corridor and Vietnam Veterans Memorial Bridge National Environmental Protection Act Study), to advance concept planning studies for multi-modal transportation improvements to a 30% Design; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[25-0124](#)

Supplementary Department of Transportation Project Fund Capital Appropriation – Department of Transportation – \$498,000

FOR the purpose of providing a Supplementary Department of Transportation Project Fund Capital Appropriation in the amount of \$498,000 to the Department of Transportation – PRJ003511 (Jones Falls Gateway), to design a segment of the Jones Falls Trail; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[25-0125](#)

Supplementary Department of Planning Project Fund Capital Appropriation – Department of Planning – \$17,000,000

FOR the purpose of providing a Supplementary Department of Planning Project Fund Capital Appropriation in the amount of \$17,000,000 to the Department of Planning – PRJ003617 (Middle Branch Resiliency Initiative - MBRI), to support the South Baltimore Gateway Partnership to design and construct the Smith Cove Project (SCP); and providing for a special effective date.

Sponsors:

City Council President (Administration)

[25-0129](#) Supplementary State Fund Operating Appropriation – Department of Recreation and Parks (Service 654 - Urban Forestry) – \$415,146

FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$415,146 to the Department of Recreation and Parks – Service 654 (Urban Forestry), to provide funding for 2 positions, a job training program, and a green building class to expand the Camp Small wood recycling operations in hopes of advancing Baltimore's sustainability and equity goals; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0143](#) General Fund Appropriation Transfer – Service 122 (M-R Miscellaneous General Expenses) to Department of Transportation – PRJ002526 (Neighborhood Traffic Calming (508-151)) – \$1,000,000

FOR the purpose of amending the Capital budget to provide previously authorized and appropriated general funds for a new project in the amount of \$1,000,000 from Service 122 (M-R Miscellaneous General Expenses) to the Department of Transportation – PRJ002526 (Neighborhood Traffic Calming (508-151)); and providing for a special effective date.

Sponsors: City Council President (Administration), Zac Blanchard

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC