

For Internal Use Only



**BALTIMORE CITY COUNCIL
WAYS AND MEANS
COMMITTEE**

Mission Statement

The Committee on Ways and Means (WM) is responsible for ensuring taxpayer dollars are expended prudently and equitably. WM will exercise regular oversight of the City's budget, expenditures, loans, and other financial matters. The committee's areas of jurisdiction include: budget & appropriations, taxation, financial services, consumer protection, audits, and the Comptroller's Office.

**The Honorable Eric T. Costello
Chairman**

PUBLIC HEARING

**TUESDAY, OCTOBER 12, 2021
10:15 AM**

VIRTUAL WEBEX MEETING

Council Bill #21-0126

Through

Council Bill #21-0153

**Twenty-Eight (28) Supplemental Appropriations
List included in Attached Synopsis**

CITY COUNCIL COMMITTEES

ECONOMIC AND COMMUNITY DEVELOPMENT (ECD)

Sharon Green Middleton, Chair
John Bullock – Vice Chair
Mark Conway
Ryan Dorsey
Antonio Glover
Odette Ramos
Robert Stokes
Staff: Jennifer Coates

WAYS AND MEANS (W&M)

Eric Costello, Chair
Kristerfer Burnett
Ryan Dorsey
Danielle McCray
Sharon Green Middleton
Isaac “Yitzy” Schleifer
Robert Stokes
Staff: Marguerite Currin

PUBLIC SAFETY AND GOVERNMENT OPERATIONS (SGO)

Mark Conway – Chair
Kristerfer Burnett
Zeke Cohen
Erick Costello
Antonio Glover
Phylicia Porter
Odette Ramos
Staff: Samuel Johnson

EDUCATION, WORKFORCE, AND YOUTH (EWY)

Robert Stokes – Chair
John Bullock
Zeke Cohen
Antonio Glover
Sharon Green Middleton
Phylicia Porter
James Torrence
Staff: Marguerite Currin

HEALTH, ENVIRONMENT, AND TECHNOLOGY (HET)

Danielle McCray – Chair
John Bullock
Mark Conway
Ryan Dorsey
Phylicia Porter
James Torrence
Isaac “Yitzy” Schleifer
Staff: Matthew Peters

RULES AND LEGISLATIVE OVERSIGHT (OVERSIGHT)

Isaac “Yitzy” Schleifer, Chair
Kristerfer Burnett
Mark Conway
Erick Costello
Sharon Green Middleton
Odette Ramos
James Torrence
Staff: Richard Krummerich



BILL SYNOPSIS

Committee: Ways and Means

Bill Numbers 21-0126 through 21-0153

Twenty-Eight (28) Supplemental Appropriations

Sponsor: *President Mosby at the request of the Department of Finance (Administration)*

Introduced: *September 20, 2021*

Purpose:

See attached list.

Effective: On the date enacted.

Agency Reports

See attached list	

Analysis

Current Law

Article VI – Board of Estimates, Section 8 – Ordinance of Estimates – Deficiencies and Supplementary Appropriations of the [Baltimore City Charter](#) governs the mandates for supplementary appropriations

§ 8. Deficiencies: Supplementary appropriations.

(b) Supplementary appropriations — when authorized.

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:

(1) Excess revenues.

Revenues from any source other than the full rate property tax and other taxes imposed under the authority of Article II, in excess of or in addition to those relied upon by the Board of Estimates in determining the tax levy required to balance the budget, may be made available for expenditure by the municipal agency responsible for the production of such revenues by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a majority vote of its members and approved by the Mayor.

(3) Material changes; new programs.

Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

(c) Supplementary appropriations – Requisites of ordinance.

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

Background

If approved, these supplemental appropriations will balance the fiscal year 2021 budget for several city agencies; including one appropriation (Bill 21-0153) that will pay final costs for the Fire & Police Litigation in fiscal year 2022.

Upon the enactment of these appropriations by the City Council and Mayor it will complete the process necessary to allow these funds to be allocated as requested.

Additional Information

Fiscal Note: **See attached list**

Information Source(s): Baltimore City Charter, Council Bills 21-0126 thru 21-0153, and all agency reports received as of this writing.

Analysis by: Marguerite M. Currin
Analysis Date: October 6, 2021

Direct Inquiries to: (443) 984-3485

Supplemental Appropriations 21-0126 through 21-0153

1. **21-0126** - Supplementary General Fund Operating Appropriation - Board of Elections - **\$600,000** – **10:15 AM**

- This appropriation is needed to balance the Board of Elections budget for Fiscal 2021 (**Printing and Security Costs**)
- Funding Source: **Recordation Tax**

Law Department	None as of this writing
Board of Elections	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

2. **21-0127** - Supplementary General Fund Operating Appropriation - Department of General Services - **\$600,000** – **10:16 AM**

- This appropriation is needed to balance the Department of General Services budget for Fiscal 2021 (**Building Security Costs**)
- Funding Source: **Recordation Tax**

Law Department	None as of this writing
Department of General Services	Favorable
Finance Department	Favorable
Board of Estimates	Approved

3. **21-0128** - Supplementary General Fund Operating Appropriation - Department of General Services - **\$12,383.02** - **10:17 AM**

- This appropriation is needed to balance the Department of General Services budget for Fiscal 2021 (**Costs for CAP Center Building Improvements to Mitigate the Spread of COVID**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Department of General Services	Favorable
Finance Department	Favorable
Board of Estimates	Approved

4. **21-0129** - Supplementary General Fund Operating Appropriation - Department of General Services - **\$3,100,000** – **10:18 AM**

- This appropriation is needed to balance the Department of General Services budget for Fiscal 2021 (**For Food Insecurity Programs Costs**)
- Funding Source: **Federal Emergency Management Agency Funding (FEMA)**

Law Department	None as of this writing
Department of General Services	Favorable
Finance Department	Favorable
Board of Estimates	Approved

5. **21-0130** Supplementary General Fund Operating Appropriation - Department of Health - **\$8,933,951.06 – 10:19 AM**

- This appropriation is needed to balance the Department of Health budget for Fiscal 2021 **(For COVID response personnel, contact tracing, and testing costs)**
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Health Department	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

6. **21-0131** Supplementary General Fund Operating Appropriation - Department of Health - **\$22,620,168 – 10:20 AM**

- This appropriation is needed to balance the Department of Health budget for Fiscal 2021 **(For Older Adult Food Insecurity Programs, Vaccine Administration and Personnel, and Lord Baltimore Hotel Costs)**
- Funding Source: **Federal Emergency Management Agency Funding (FEMA)**

Law Department	None as of this writing
Health Department	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

7. **21-0132** Supplementary General Fund Operating Appropriation - Department of Health - **\$15,200,000 – 10:21 AM**

- This appropriation is needed to balance the Department of Health budget for Fiscal 2021 **(For Hotel Shelter Expenses Related to the COVID Response Costs)**
- Funding Source: **Transfer Tax**

Law Department	None as of this writing
Health Department	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

8. **21-0133** Supplementary General Fund Operating Appropriation - Department of Housing and Community Development - **\$4,300,000 – 10:22 AM**

- This appropriation is needed to balance the Department of Housing and Community Development budget for Fiscal 2021 **(For Direct Business Assistance, Grants for Personal Protective Equipment and Design Work Costs)**
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**
- Funding Source: **Transfer Tax**

Law Department	None as of this writing
Baltimore Development Corporation	Favorable

Department of Housing & Community Development	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

9. **21-0134** Supplementary General Fund Operating Appropriation - Department of Planning - **\$7,100,000 – 10:23 AM**

- This appropriation is needed to balance the Department of Planning budget for Fiscal 2021 **(For COVID Food Insecurity Response Costs)**
- Funding Source: **Recordation Tax**

Law Department	None as of this writing
Department of Planning	None as of this writing
Mayor’s Office of Children and Family Success	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

10. **21-0135** Supplementary General Fund Operating Appropriation - Department of Planning - **\$5,107,420 – 10:24 AM**

- This appropriation is needed to balance the Department of Planning budget for Fiscal 2021 **(For Feeding Programs-Groceries, Produce, and Mixed Box Costs)**
- Funding Source: **Federal Emergency Management Agency Funding (FEMA)**

Law Department	None as of this writing
Department of Planning	None as of this writing
Mayor’s Office of Children and Family Success	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

11. **21-0136** Supplementary General Fund Operating Appropriation - Department of Public Works - **\$600,000 – 10:25 AM**

- This appropriation is needed to balance the Department of Public Works budget for Fiscal 2021 **(For Overtime Costs related to COVID)**
- Funding Source: **Recordation Tax**

Law Department	None as of this writing
Department of Public Works	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

12. **21-0137** Supplementary General Fund Operating Appropriation - Department of Public Works - **\$1,630,015.63 - 10:26 AM**

- This appropriation is needed to balance the Department of Public Works budget for Fiscal 2021 **(For Contractor Support for Solid Waste and Routing Software Costs)**
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
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Department of Public Works	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

13. **21-0138** Supplementary General Fund Operating Appropriation - Fire Department - **\$2,350,000 - 10:27 AM**

- This appropriation is needed to balance the Fire Department budget for Fiscal 2021 (**For Two Fire Suppression Companies**)
- Funding Source: **Red Light Camera Revenue**

Law Department	None as of this writing
Fire Department	Favorable
Finance Department	Favorable
Board of Estimates	Approved

14. **21-0139** Supplementary General Fund Operating Appropriation - Fire Department - **\$114,009 – 10:28 AM**

- This appropriation is needed to balance the Fire Department budget for Fiscal 2021 (**For Sleep Inn First Responder Quarantine Costs**)
- Funding Source: **Federal Emergency Management Agency Funding (FEMA)**

Law Department	None as of this writing
Fire Department	Favorable
Office of Emergency Management	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

15. **21-0140** Supplementary General Fund Operating Appropriation - Fire Department - **\$12,684,471.33 – 10:29 AM**

- This appropriation is needed to balance the Fire Department budget for Fiscal 2021 (**For Emergency Medical Services, Personnel Protection Equipment, and Building Improvements Costs**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Fire Department	Favorable
Finance Department	Favorable
Board of Estimates	Approved

16. **21-0141** Supplementary General Fund Operating Appropriation - Liquor License Board - **\$104,264.17 – 10:30 AM**

- This appropriation is needed to balance the Liquor License Board budget for Fiscal 2021 (**For Implementing Telework Technology Costs**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
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Board of Liquor License	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

17. **21-0142** Supplementary General Fund Operating Appropriation - Mayoralty - \$50,304.90 – 10:31 AM

- This appropriation is needed to balance Service 125 - Executive Direction and Control – Mayoralty budget for Fiscal 2021 (**Costs for Hispanic Community Outreach by the Mayor’s Office of Immigrant Affairs**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Mayor’s Office of Immigrant Affairs	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

18. **21-0143** Supplementary General Fund Operating Appropriation - Mayoralty Related - Civic Promotion - \$5,000,000 - 10:32 AM

- This appropriation is needed to balance Service 820 – M-R: Civic Promotion – Convention Sales and Tourism Marketing budget for Fiscal 2021 (**For Tourism Support and Messaging Costs**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Visit Baltimore	None as of this writing
Baltimore Convention Center	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

19. **21-0144** Supplementary General Fund Operating Appropriation - Mayoralty-Related: Convention Center Hotel - \$2,500,000 - 10:33 AM

- This appropriation is needed to balance Service 535 – Convention Center Hotel budget for Fiscal 2021 (**For Debt Service**)
- Funding Source: **Recordation Tax**

Law Department	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

20. **21-0145** Supplementary General Fund Operating Appropriation - Mayoralty-Related: Convention Complex - \$1,499,509.74 - 10:34 AM

- This appropriation is needed to balance Convention Complex - Service 855 – M-R: Convention Center budget for Fiscal 2021 (**For Convention Center Building Safety and Technology Improvements Costs**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
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Baltimore Convention Center	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

21. **21-0146** Supplementary General Fund Operating Appropriation - Mayoralty-Related: Educational Grants - **\$4,000,000 – 10:35 AM**

- This appropriation is needed to balance Educational Grants - Service 446 – M-R: Educational Grants budget for Fiscal 2021 (**For Costs of Childcare Provider Support**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Mayor’s Office of Children and Family Success	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

22. **21-0147** Supplementary General Fund Operating Appropriation - Mayoralty-Related: Miscellaneous General Expenses - **\$7,002,637.06 – 10:36 AM**

- This appropriation is needed to balance M-R: Office of Children and Family Success - Service 109 - Administration budget for Fiscal 2021 (**For EOC Upgrade, E&Y Compliance, and Nonprofit Relief Grant Program; a program that provides grants to tax-exempt organizations in Baltimore City**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

23. **21-0148** Supplementary General Fund Operating Appropriation - Mayoralty-Related: Office of Children and Family Success - **\$7,383,249 – 10:37 AM**

- This appropriation is needed to balance M-R: Miscellaneous General Expenses - Service 122 budget for Fiscal 2021 (**For the Eviction Prevention Program; a program which worked with landlords and property managers to pay off delinquent accounts to avoid tenant evictions**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Department of Housing and Community Development	None as of this writing
Mayor’s Office of Children and Family Success	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

24. **21-0149** Supplementary General Fund Operating Appropriation - Mayoralty-Related: Office of Information and Technology - **\$857,509.37** – **10:38 AM**

- This appropriation is needed to balance the Baltimore City Information & Technology Office - Service 805 – Enterprise IT Delivery Services budget for Fiscal 2021 (**Costs for Implementing Telework Technology and Temperature Screening Software**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Department of Human Resources	None as of this writing
Baltimore City Office of Information and Technology	Favorable
Finance Department	Favorable
Board of Estimates	Approved

25. **21-0150** Supplementary General Fund Operating Appropriation - Mayoralty-Related: Office of the Inspector General - **\$400,000** – **10:39 AM**

- This appropriation is needed to balance Office of the Inspector General – Service 836 budget for Fiscal 2021 (**Costs for Unbudgeted Positions**)
- Funding Source: **Recordation Tax**

Law Department	None as of this writing
Office of Inspector General	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

26. **21-0151** Supplementary General Fund Operating Appropriation - Police Department - **\$6,500,000** – **10:40 AM**

- This appropriation is needed to balance the Police Department – Service 22 – Police Patrol budget for Fiscal 2021 (**For Premium Pay Costs**)
- Funding Source: **Speed Camera Revenue**

Law Department	None as of this writing
Baltimore Police Department	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

27. **21-0152** Supplementary General Fund Operating Appropriation - State's Attorney Office - **\$638,963.67** – **10:41 AM**

- This appropriation is needed to balance the State's Attorney - Service 781 – Administration budget for Fiscal 2021 (**For Telework Technology and Virtual Courtroom Software Costs**)
- Funding Source: **Coronavirus Aid, Relief, and Economic Security Act (CARES)**

Law Department	None as of this writing
Baltimore City State's Attorney's Office	None as of this writing
Finance Department	Favorable
Board of Estimates	Approved

28. **21-0153** Supplementary General Fund Operating Appropriation - Mayoralty-Related: Employees' Retirement Contribution - **\$35,500,000 – 10:42 AM**

- This appropriation is needed the M-R: Employees' Retirement Contribution - Service 355 – budget. (To Pay for the Final Costs Related to the Fire & Police Pension Litigation in Fiscal 2022)
- Funding Source: **General Fund Assigned Fund Balance**

Law Department	None as of this writing
Baltimore City Employees' Retirement System	No Comment
Finance Department	Favorable
Board of Estimates	Approved

Council Bills

21-0126 thru 21-0153

AGENCY REPORTS RECEIVED

- **Council Bill 21-0127**
 - Department of General Services
- **Council Bill 21-0128**
 - Department of General Services
- **Council Bill 21-0129**
 - Department of General Services
- **Council Bill 21-0133**
 - Baltimore Development Corporation
- **Council Bill 21-0138**
 - Fire Department
- **Council Bill 21-0139**
 - Fire Department
- **Council Bill 21-0140**
 - Fire Department
- **Council Bill 21-0149**
 - Baltimore City Office of Information and Technology (BCIT)
- **Council Bill 21-0153**
 - Employees' & Elected Officials' Retirement Systems

SEE ATTACHED

Council Bills

21-0126 thru 21-0153

AGENCY REPORTS RECEIVED

- **Council Bill 21-0127**
 - Department of General Services
- **Council Bill 21-0128**
 - Department of General Services
- **Council Bill 21-0129**
 - Department of General Services
- **Council Bill 21-0133**
 - Baltimore Development Corporation
- **Council Bill 21-0138**
 - Fire Department
- **Council Bill 21-0139**
 - Fire Department
- **Council Bill 21-0140**
 - Fire Department
- **Council Bill 21-0149**
 - Baltimore City Office of Information and Technology (BCIT)
- **Council Bill 21-0153**
 - Employees' & Elected Officials' Retirement Systems

SEE ATTACHED

FROM	NAME & TITLE	Chichi Nyagah-Nash, Director <i>Nyagah</i>
	AGENCY NAME & ADDRESS	Department of General Services 200 N. Holliday Street, Rm 800
	SUBJECT	City Council Bill 21-0127

CITY OF
BALTIMORE

MEMO



DATE:

October 5, 2021

TO The Honorable President and Members of the City Council
City Hall, Room 400, 100 North Holliday Street

The Department of General Services is in receipt of and reporting herein on City Council Bill 21-0127: Supplementary General Fund Operating Appropriation - Department of General Services - \$600,000.


Purpose

This bill was established for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$600,000 to the Department of General Services - Service 731 (Facilities Management), to provide funding for additional City building security costs resulting from the COVID-19 pandemic; and providing for a special effective date.

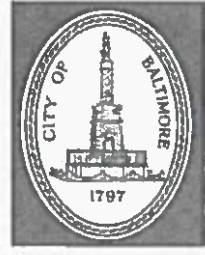
This appropriation is necessary to bring our FY21 budget into balance. We look forward to attending the hearing and answering any questions the Council may have.

If you have any questions, please do not hesitate to contact Director Chichi Nyagah-Nash at chichi.nyagah-nash@baltimorecity.gov or (410) 396-3704.

FROM

NAME & TITLE	Chichi Nyagah-Nash, Director 
AGENCY NAME & ADDRESS	Department of General Services 200 N. Holliday Street, Rm 800
SUBJECT	City Council Bill 21-0128

CITY OF
BALTIMORE
MEMO



DATE:
October 5, 2021

TO The Honorable President and Members of the City Council
City Hall, Room 400, 100 North Holliday Street

The Department of General Services is in receipt of and reporting herein on City Council Bill 21-0128: Supplementary General Fund Operating Appropriation - Department of General Services - \$12,383.02.

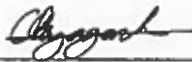
Purpose

This bill was established for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$12,383.02 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Community Action Program building improvement expenses resulting from the COVID-19 pandemic; and providing for a special effective date.

This appropriation is necessary to bring our FY21 budget into balance. We look forward to attending the hearing and answering any questions the Council may have.

If you have any questions, please do not hesitate to contact Director Chichi Nyagah-Nash at chichi.nyagah-nash@baltimorecity.gov or (410) 396-3704.

FROM

NAME & TITLE	Chichi Nyagah-Nash, Director 
AGENCY NAME & ADDRESS	Department of General Services 200 N. Holliday Street, Rm 800
SUBJECT	City Council Bill 21-0129

CITY OF
BALTIMORE
MEMO



TO The Honorable President and Members of the City Council
City Hall, Room 400, 100 North Holliday Street

DATE:
October 5, 2021

The Department of General Services is in receipt of and reporting herein on City Council Bill 21-0129: Supplementary General Fund Operating Appropriation - Department of General Services - \$3,100,000.

Purpose


This bill was established for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$3,100,000 to the Department of General Services - Service 731 (Facilities Management), to provide funding for food security program expenses resulting from the COVID-19 pandemic; and providing for a special effective date.

This appropriation is necessary to bring our FY21 budget into balance. We look forward to attending the hearing and answering any questions the Council may have.

If you have any questions, please do not hesitate to contact Director Chichi Nyagah-Nash at chichi.nyagah-nash@baltimorecity.gov or (410) 396-3704.



MEMORANDUM

DATE: September 24, 2021
TO: Ways and Means Committee
FROM: Colin Tarbert, President and CEO 
POSITION: Support
SUBJECT: **City Council Bill No. 21-0133**
Supplementary General Fund Operating Appropriation - \$4,300,000 Department of Housing and Community Development

INTRODUCTION

The Baltimore Development Corporation (BDC) is reporting on City Council Bill No. 21-0133 introduced by the Administration.

PURPOSE

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$4,300,000 to the Department of Housing and Community Development – Service 809 (Retention, Expansion, and Attraction of Businesses), to provide funding for direct business assistance, personal protective equipment grants, and design work expenses resulting from the COVID-19 pandemic; and providing for a special effective date.

BRIEF HISTORY

In March 2020, the COVID-19 pandemic hit the United States, causing illness, death, and widespread economic devastation. The Effects of the COVID-19 Pandemic on Small, Minority and Women owned business was devastating. The economic impact of the pandemic varied from place to place, with metropolitan areas hardest hit. Additionally, some industries suffered more than others, with the largest declines in restaurant, and travel and leisure industries. Disproportionate metropolitan impacts contributed to differences across demographic categories, with Black and Asian business owners suffering the most.

FISCAL IMPACT

This appropriation is necessary to bring our FY21 budget into balance. We look forward to attending the hearing and answering any questions the Council may have.

AGENCY POSITION


The Baltimore Development Corporation supports City Council Bill No. 21-0133.

If you have any questions, please do not hesitate to contact Kimberly Clark at kclark@baltimoredevelopment.com.

cc: Nina Themelis

[JP]

**CONFIDENTIAL DRAFT TO OFFICE OF COUNCIL SERVICES
SUBJECT TO DELIBERATIVE PROCESS PRIVILEGE**

F R O M	Name & Title	Niles R. Ford, Fire Chief <i>NRF</i>	CITY OF BALTIMORE MEMO	
	Agency Name & Address	Baltimore City Fire Department 401 E. Fayette Street, Mezzanine		
	Subject	City Council Bill #21-0138 Supplementary General Fund Operating Appropriation- Fire Department - \$2,350,000		


TO: The Honorable Nick J. Mosby, President
And All Members of the Baltimore City Council
City Hall, Room 408

DATE: September 30, 2021

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,350,000 to the Fire Department- Service 602 (Fire Suppression and Emergency Rescue), to provide funding for the cost of operating 2 fire suppression companies; and providing for a special effective date.

This appropriation is necessary to bring our FY21 budget into balance. We look forward to attending the hearing and answering any questions the Council may have.

**CONFIDENTIAL DRAFT TO OFFICE OF COUNCIL SERVICES
SUBJECT TO DELIBERATIVE PROCESS PRIVILEGE**

F R O M	Name & Title	Niles R. Ford, Fire Chief <i>NRF</i>	CITY OF BALTIMORE MEMO	
	Agency Name & Address	Baltimore City Fire Department 401 E. Fayette Street, Mezzanine		
	Subject	City Council Bill #21-0139 Supplementary General Fund Operating Appropriation- Fire Department - \$114,009		


TO: The Honorable Nick J. Mosby, President
And All Members of the Baltimore City Council
City Hall, Room 408

DATE: September 30, 2021

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$ 114,009 to the Fire Department- Service 608 (Emergency Management), to provide funding for first responder quarantine costs resulting from the COVID-19 pandemic; and providing for a special effective date.

This appropriation is necessary to bring our FY21 budget into balance. We look forward to attending the hearing and answering any questions the Council may have.

**CONFIDENTIAL DRAFT TO OFFICE OF COUNCIL SERVICES
SUBJECT TO DELIBERATIVE PROCESS PRIVILEGE**


FROM	Name & Title	Niles R. Ford, Fire Chief <i>NRF</i>	CITY OF BALTIMORE MEMO	
	Agency Name & Address	Baltimore City Fire Department 401 E. Fayette Street, Mezzanine		
	Subject	City Council Bill #21-0140 Supplementary General Fund Operating Appropriation- Fire Department - \$12,684,471.33		

TO: The Honorable Nick J. Mosby, President
And All Members of the Baltimore City Council
City Hall, Room 408

DATE: September 30, 2021

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$ 12,684,471.33 to the Fire Department- Service 609 (Emergency Medical Services), to provide funding for emergency medical services, personal protective equipment, and building improvement expenses resulting from the COVID-19 pandemic; and providing for a special effective date.

This appropriation is necessary to bring our FY21 budget into balance. We look forward to attending the hearing and answering any questions the Council may have.

FROM	NAME & TITLE	Todd Carter <i>Todd A. Carter</i> Chief Information and Chief Digital Officer	CITY OF BALTIMORE	
	AGENCY NAME & ADDRESS	Baltimore City Office of Information and Technology (BCIT) 401 E Fayette Street, 3 rd floor		
	SUBJECT	City Council Bill 21-0149 Supplementary General Fund Operating Appropriation –Mayoralty-Related: Office of Information and Technology – \$857,509.37	M E M O	

TO: The Honorable President and
Members of the City Council
Room 400 City Hall
c/o Natawna Austin, Executive Secretary


DATE: October 1, 2021

The Baltimore City Office of Information and Technology (BCIT) has reviewed City Council Bill 21-0149, for the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$857,509.37 to the M-R: Office of Information and Technology - Service 805 (Enterprise IT Delivery Services), to provide funding for telework technology and temperature screening software expenses resulting from the COVID-19 pandemic; and providing for a special effective date. This appropriation is necessary to bring our FY21 budget into balance.

We look forward to attending the hearing and answering any questions the Council may have. If you have any questions, please contact Leyla Layman, Chief of Staff, Governance and Administration, at (443) 202-4511.

cc: Ms. Nina Themelis, *Mayor's Office of Government Relations*
Mr. Matt Stegman, *The Office of Baltimore City Council President Nick J. Mosby*
Ms. Nikki Thompson, *The Office of Baltimore City Council President Nick J. Mosby*

David A. Randall

FROM	NAME & TITLE	David A. Randall, Executive Director	CITY OF BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Employees' & Elected Officials' Retirement Systems 7 E. Redwood Street, 12 th floor		
	SUBJECT	City Council Bill 21-0153 – Supplementary General Fund Operating Appropriation		

TO

DATE:
September 23, 2021

The Honorable President and Members of the City Council
Attn: Natawna B. Austin, Executive Secretary
Room 409, City Hall
100 N. Holliday Street

Dear Mr. President and City Council Members:

City Council Bill 21-0153 was referred to the Employees' and Elected Officials' Retirement Systems ("ERS") for comment. The bill's stated purpose is for providing a Supplementary General Fund Operating Appropriation in the amount of \$35,500,000 to the M-R: Employees' Retirement Contribution – Service 355 (Employees' Retirement Contribution), to provide funding for final costs related to the Fire and Police pension litigation.

Since this bill pertains to Fire and Police pension litigation *, the ERS has no comment.

DAR/dsb
CC: Henry Raymond, Board Chairman
Nichelle Lashley, Deputy Director
Nina Themelis
Matt Stegman
Nikki Thompson

**Robert F. Cherry, Jr., et al v. Mayor and City Council of Baltimore City, No. 36, September Term, 2020,*