

**CITY OF BALTIMORE
COUNCIL BILL 19-0391
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 13, 2019
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Police Department, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary State Fund Operating Appropriation –**
3 **Police Department – \$2,214,357**

4 FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the
5 amount of \$2,214,357 to the Police Department - Service 621 (Administration and
6 Information Technology), to provide funding to support information technology upgrades, a
7 critical step in modernizing the Department and meeting requirements of the Consent Decree
8 with the U.S. Department of Justice; and providing for a special effective date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(2) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents a grant from the Governor’s Office of
16 Crime Control and Prevention for the Crime Reduction project, in excess of the revenue relied on
17 by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
18 Year 2019.

19 That grant could not have been expected with reasonable certainty when the Ordinance of
20 Estimates for Fiscal Year 2019 was formulated.

21 On January 23, 2019, the Board of Estimates recommended this appropriation to the City
22 Council.

<p>Explanation: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.</p>
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Council Bill 19-0391

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$2,214,357 shall be made available to the Police Department - Service 621 (Administration and
3 Information Technology) as a Supplementary State Fund Operating Appropriation for Fiscal
4 Year 2019, to provide funding to support information technology upgrades, a critical step in
5 modernizing the Department and meeting requirements of the Consent Decree with the U.S.
6 Department of Justice. The source of revenue for this appropriation is the grant from the
7 Governor's Office of Crime Control and Prevention for the Crime Reduction project in excess of
8 the amount from this source that was relied on by the Board of Estimates in determining the tax
9 levy required to balance the budget for Fiscal Year 2019.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.