| - |     |                             | Andon Klein   |
|---|-----|-----------------------------|---|
|   | 5   | NAME &<br>TITLE             | Andrew Kleine, Chief  |
|   | 202 | AGENCY<br>NAME &<br>ADDRESS | Bureau of the Budget and Management Research<br>Room 432 City Hall (410-396-4941) |

CITY of

DATE:

BALTIMORE





July 23, 2014

TO

SUBJECT

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The Honorable President and Members of the City Council Room 400, City Hall

City Council Bill #14-0172R

Attention: Karen Randle

City Council Bill 14-0172R is a resolution that calls on the Baltimore City Board of School Commissioners to ensure that the school district's International Baccalaureate (IB) and Ingenuity Project programs remain fully funded.

The City of Baltimore contributes to the Baltimore City Public Schools (BCPS) with direct payments for the formula-calculated Maintenance of Effort contribution, termination leave, BCPS retiree health benefits, and teacher pension costs. The City also incurs costs in support of the schools, including contributions to the school nurse program, school crossing guards, and debt service/COPs for BCPS.

The Baltimore City Board of School Commissioners decides at what level to fund district programs within their budget, including the IB and Ingenuity Project programs; we defer to BCPS on the funding level for these programs. The Finance Department has no objection to this resolution.

cc: Harry Black Angela Gibson



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