

Council Bill 12-0113

1 (II) [(2)] amounts for the Fire Department established by a board of arbitration and
2 included in the proposed Ordinance of Estimates; and

3 (III) [(3)] amounts for the payment of the interest and principal of the municipal
4 debt.

5 (b) *Increases and additions [precluded].*

6 (1) [The] EXCEPT AS PROVIDED IN THIS SUBSECTION, THE City Council [shall] DOES not
7 have the power to increase the amounts fixed by the Board or to [insert] ADD any
8 amount for any new purpose in the proposed Ordinance of Estimates.

9 (2) BY A MAJORITY VOTE OF ITS MEMBERS, THE CITY COUNCIL MAY INCREASE ITEMS OF
10 APPROPRIATION OR ADD ITEMS FOR NEW PURPOSES IN AN AGGREGATE AMOUNT THAT
11 DOES NOT EXCEED THE AGGREGATE AMOUNT BY WHICH THE CITY COUNCIL HAS
12 REDUCED OR ELIMINATED FROM THE ORDINANCE OF ESTIMATES UNDER SUBSECTION
13 (A) OF THIS SECTION. IN NO EVENT MAY THE TOTAL AMOUNT OF THE OPERATING
14 BUDGET OR THE CAPITAL BUDGET, AS AMENDED BY THE CITY COUNCIL, EXCEED THE
15 TOTAL AMOUNT OF THE OPERATING BUDGET OR CAPITAL BUDGET, RESPECTIVELY, AS
16 PROPOSED BY THE BOARD OF ESTIMATES.

17 (3) If the carrying out of a particular program, purpose, activity, or project depends
18 [upon] ON action by a body other than the City, the City Council may insert a specific
19 provision in the proposed Ordinance of Estimates making the appropriation for the
20 particular program, purpose, activity, or project contingent [upon such] ON THAT
21 action.

22 **§ 8. Deficiencies; supplementary appropriations.**

23 (b) *Supplementary appropriations — when authorized.*

24 (1) Except as provided herein, the Ordinance of Estimates shall include all the moneys to
25 be appropriated by the City for all purposes for the fiscal year for which the ordinance
26 is applicable.

27 (2) Additional appropriations [shall be] ARE permitted during the fiscal year only in the
28 following circumstances and under the following conditions:

29 (I) [(1)] *Excess revenues.*

30 Revenues from any source other than the full rate property tax and other taxes
31 imposed under the authority of Article II, in excess of or in addition to those relied
32 [upon] ON by the Board of Estimates in determining the tax levy required to
33 balance the budget, may be made available for expenditure by the municipal
34 agency responsible for the production of [such] THOSE revenues by a
35 supplementary appropriation ordinance [recommended to the City Council by the
36 Board of Estimates,] duly passed by the City Council by a majority vote of its
37 members and approved by the Mayor.

Council Bill 12-0113

1 (II) [(2)] *Unanticipated grants.*

2 Grants from private or governmental sources [which] THAT could not be expected
3 with reasonable certainty at the time of the formulation of the proposed Ordinance
4 of Estimates may be made available to the appropriate municipal agency for
5 expenditure by a supplementary appropriation ordinance [recommended to the
6 City Council by the Board of Estimates,] duly passed by the City Council by a
7 majority vote of its members and approved by the Mayor.

8 (III) [(3)] *Material changes; new programs.*

9 Further appropriations for programs included in the proposed Ordinance of
10 Estimates made necessary by a material change in circumstances, or additional
11 appropriations for new programs [which] THAT could not reasonably be
12 anticipated at the time of the formulation of the proposed Ordinance of Estimates
13 may be made available to the appropriate municipal agency for expenditure by a
14 supplementary appropriation ordinance [recommended to the City Council by the
15 Board of Estimates,] duly passed by the City Council by a vote of three-fourths of
16 its members and approved by the Mayor.

17 **SECTION 2. AND BE IT FURTHER RESOLVED,** That this proposed amendment to the City
18 Charter be submitted to the legal and qualified voters of Baltimore City, for adoption or rejection,
19 in accordance with Article XI-A, § 5 of the Maryland Constitution, in the form specified by the
20 City Solicitor.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City