



**HEARING NOTES**

**Legislative Oversight: LO21-0003**

**Budget Briefing – Baltimore City Public School (BCPS)  
Fiscal Year 2022 – 3<sup>rd</sup> Quarter Projection**

**Committee:** Ways and Means  
**Chaired by:** Councilman Robert Stokes, Sr.  
**Hearing Date:** Tuesday, May 10, 2022  
**Time (Beginning):** 10:40 AM  
**Time (Ending):** 10:55 AM  
**Location:** Virtual “WebEx” Meeting  
**Total Attendance:** Approximately 15

**Committee Members in Attendance:**

Eric T. Costello                      Kristerfer Burnett  
Robert Stokes, Sr.                Isaac “Yitzy” Schleifer  
Danielle McCray

<b>Bill Synopsis in the file?</b> .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
<b>Attendance sheet in the file?</b> .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
<b>Agency reports read?</b> .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
<b>Video or audio-digitally recorded?</b> .....	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
<b>Certification of advertising/posting notices in the file?</b> .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
<b>Evidence of notification to property owners?</b> .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
<b>Final vote taken at this hearing?</b> .....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a

This legislative oversight will remain open throughout the legislative term; no vote will be taken; quarterly budget hearings.

**Major Speakers**

*(This is not an attendance record.)*

- Chris Doherty, Baltimore City Public Schools (BCPS)

**Major Issues Discussed**

1. The representative from BCPS gave a PowerPoint presentation. **A copy is on file.** Some highlighted comments were:
  - In this fiscal year (FY22) we are just getting back to normalcy from the pandemic
  - Is happy we (BCPS) have gotten through this much of the year without any major surprises
  - Don't have many vacancies; we held on to our employees!
2. Committee/council members asked questions, stated concerns and made comments. Some highlighted topics of discussion and/or concern were:
  - School Lunches
    - A line item for lunch was on the last projection but is not on this projection, why not?
    - The lunch served and menu for same is important and of concern
      - Would like to have more information available for same
    - Per student, what is the reimbursement from the federal government for lunches? Answer: the highest reimbursement is \$4.20
3. Hearing called to recess.

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### Further Study

Was further study requested?

Yes  No

If yes, describe.

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*Marguerite M. Currin*

Marguerite M. Currin, Committee Staff

Date: May 19, 2022

cc: Bill File  
OCS Electronic File



## Baltimore City Council Committee Hearing Attendance Record

<b>Subject:</b> <span style="background-color: yellow;">Legislative Oversight</span> – Budget Briefing – BCPS – <span style="color: red;">3<sup>rd</sup> Quarter Projection</span>	<b>Bill #:</b> LO21-0003
<b>Committee:</b> Ways and Means	<b>Chair:</b> Eric T. Costello
<b>Date:</b> <span style="background-color: yellow;">Tuesday, May 10, 2022</span>	<b>Time:</b> 10:30 AM
<b>Location:</b> <span style="color: red;">Council Chambers</span>	

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY



First Name	Last Name	Address / Organization / Email	Testify	What is your position on this bill?		Lobbyist: Are you registered in the City?*	
				For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Chris	Doherty	BCPS					

\*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Minutes - Final

### Ways and Means

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Tuesday, May 10, 2022

10:30 AM

Du Burns Chambers, 4th Floor, City Hall

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#### Legislative Oversight: LO21-0003

#### Baltimore City Public Schools - Fiscal Year 20221 - 3rd Quarter Projection

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

- Present** 5 - Eric T. Costello, Kristerfer Burnett, Danielle N. McCray, Isaac "Yitzy" Schleifer, and Robert Stokes Sr.
- Absent** 2 - Ryan Dorsey, and Sharon Green Middleton

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

##### LO21-0003

##### **Budget Briefing**

For the purpose of calling on the Director of the Finance Department's Bureau of Budget and Management Research (BBMR) as well as the Director for the Baltimore City Public School System (BCPSS) to brief the City Council on how the City's actual finances and School's finances compare to its budget projections.

**Baltimore City Public Schools Budget Briefing - 3rd Quarter - Hearing called to recess.**

#### **ADJOURNMENT**