



BALTIMORE

SHIRLEY WINTON,
Mayor

PAUL T. GRAZIANO,
Executive Director, FEMAP
Commissioner, DHCD

MEMORANDUM

To: The Honorable President and Members of the Baltimore City Council
c/o Karen Randle, Executive Secretary

From: Paul T. Graziano, Commissioner

Date: June 15, 2009

Re: **City Council Bill 09- 1356 Supplementary Appropriation - \$145, 672**

The proposed bill has been forwarded to the Department of Housing and Community Development (DHCD) for review and comment. The proposed legislation would authorize a State Fund Supplementary Operating Appropriation in the amount of \$145, 672 to DHCD – (Program 119 – Neighborhood Service Centers) for additional operating expenses.

The additional funding will be added to the Fiscal 2010 operating budget to provide funding to continue operations of the City Springs and Ambrose Kennedy swimming pools. Additionally, the funding would permit the continued service at the Northwood and Waverly School Age Child Care Centers and the Eastern Community Action Center. The source of the appropriation will come from the Community Service Block Grant Funds (CSBG).

The Department of Housing and Community Development fully supports and recommends passage of Bill .

PTG:pmd

cc: Ms. Angela Gibson
Ms. Diane Hutchins
Mr. Andrew Frank

