

**CITY OF BALTIMORE
COUNCIL BILL 07-0579
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: February 12, 2007
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Fire Department, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary State Fund Capital Appropriation –**
3 **Fire Department – \$815,000**

4 FOR the purpose of providing a Supplementary State Fund Capital Appropriation in the amount
5 of \$815,000 to the Fire Department (Account #9920-209-031), to provide funding for
6 improvements to the 800 Megahertz Emergency Response System; and providing for a
7 special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Maryland Emergency
15 Management Agency's reimbursement for City expenses occurred from Hurricane Katrina
16 operations in excess of the revenue relied on by the Board of Estimates in determining the tax
17 levy required to balance the budget for Fiscal Year 2007.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2007 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On February 7, 2007, the Board of Estimates recommended this appropriation to the City
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
26 \$815,000 shall be made available to the Fire Department (Account #9920-209-031) as a
27 Supplementary State Fund Capital Appropriation for Fiscal Year 2007, to provide funding for

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 improvements to the 800 Megahertz Emergency Response System. The source of revenue for
2 this appropriation is from the Maryland Emergency Management Agency's reimbursement for
3 City expenses incurred from Hurricane Katrina operations, in excess of the amount from this
4 source that was relied on by the Board of Estimates in determining the tax levy required to
5 balance the budget for Fiscal Year 2007.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
7 is enacted.