

CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



OFFICE OF COUNCIL SERVICES

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HEARING NOTES

Legislative Oversight: LO21-0003

Budget Briefing
Baltimore City Public Schools

Committee: Finance and Performance
Chaired by: Councilman John T. Bullock
Hearing Date: Thursday, February 15, 2024
Time (Beginning): 3:05 PM
Time (Ending): 3:30 PM
Location: Council Chambers
Total Attendance: Approximately 25 In-Person
Approximately 15 Virtually

Committee Members in Attendance:

John T. Bullock
Eric T. Costello
Phylicia Porter

Table with 3 columns: Question, yes, no, n/a. Rows include Bill Synopsis in the file?, Attendance sheet in the file?, Agency reports read., Video or audio-digitally recorded?, Certification of advertising/posting notices in the file?, Evidence of notification to property owners?, and Final vote taken at this hearing?.

This legislative oversight will remain open throughout the legislative term; no vote will be taken; quarterly budget hearings.

Major Speakers

(This is not an attendance record.)

- Maryann Cox, Baltimore City Public Schools (BCPS)

Major Issues Discussed

1. The representative from BCPS gave a PowerPoint Presentation. **A copy is on file.** The Presentation consisted of data collected during the first six (6) months of the fiscal year; through December 30, 2023, which covers approximately four (4) months of school operations and the past summer programs.
 - Noted:
 - Federal revenue is considerably less than what was received during previous fiscal year
 - FEMA revenue is less too!
 2. Committee/council members asked questions, stated concerns, and made comments. Some highlighted topics of discussion, comments and/or concern were:
 - Comments pertaining to SEED schools
 - The representative from BCPS was asked to talk about the following topics:
 - Increase cost for fringe benefits
 - Investment earnings
 - Financial Advisor
 3. Hearing called to recess.
-

Further Study

Was further study requested?
If yes, describe.

Yes No

Marguerite M. Currin

Marguerite M. Currin, Committee Staff
cc: Bill File
OCS Electronic File

Date: February 21, 2024



Baltimore City Council Committee Hearing Attendance Record

Subject: Legislative Oversight – Budget Briefing – Baltimore City Public Schools	#LO21-0003
Committee: Finance and Performance	Chair: John T. Bullock
Date: Thursday, February 15, 2024	Time: 3:00 PM
Location: Council Chambers	

PLEASE PRINT CLEARLY

What is your position on this bill?

Lobbyist: Are you registered in the City?*

CHECK HERE TO TESTIFY



First Name	Last Name	Address / Organization / Email	<u>Testify</u>	<u>For</u>	<u>Against</u>	<u>Yes</u>	<u>No</u>
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Maryam Cox		BCPS					
Melissa Broome		" "					

*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Finance and Performance Committee

Thursday, February 15, 2024

3:00 PM Du Burns Council Chamber, 4th floor, City Hall, Phone:
+1-408-418-9388, Access Code: 2349 618 4178, Password:
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m7d8751995438d1ac21c039e05fdc03ec)
MTID=m7d8751995438d1ac21c039e05fdc03ec

Legislative Oversight: LO21-0003
Quarterly Budget Briefings

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 3 - John T. Bullock, Chair Eric T. Costello, and Chair Phylicia Porter

Absent 2 - Chair Danielle N. McCray, and Chair Isaac "Yitzy" Schleifer

ITEM SCHEDULED FOR PUBLIC HEARING

LO21-0003

Budget Briefing

For the purpose of calling on the Director of the Finance Department's Bureau of Budget and Management Research (BBMR) as well as the Director for the Baltimore City Public School System (BCPSS) to brief the City Council on how the City's actual finances and School's finances compare to its budget projections.

Hearing called to recess.

ADJOURNMENT