


FROM	NAME & TITLE	DOUGLAS B. McCOACH, III, DIRECTOR <i>DMC/for D. McC, III</i>	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	DEPARTMENT OF PLANNING 417 EAST FAYETTE STREET, 8 th Floor		
	SUBJECT	CITY COUNCIL BILL #08-0104/SUPPLEMENTARY GENERAL FUND CAPITAL APPROPRIATION MAYORALTY-RELATED - \$5,000,000		

TO

DATE:

The Honorable President and Members of City Council
 City Hall 4th floor
 100 N. Holliday Street

May 5, 2008

The Department of Planning is in receipt of City Council Bill #08-0104, a Supplementary General Fund Capital Appropriation in the amount of \$5,000,000 to the Mayoralty-Related (Account #9904-129-086) to provide funding for school construction and renovation projects; and providing for a special effective date.

The revenue appropriated by this Ordinance represents funds from the Fiscal 2007 Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2008.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2008 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

Therefore, the Department of Planning recommends that City Council Bill #08-0104 be passed by the Baltimore City Council.

If you have any questions regarding this matter, please contact Shuchi Vera of my staff at 410-396-8357.

DM/GC/sv

- cc: Mr. Andrew Frank, Deputy Mayor
- Ms. Angela Gibson, Mayor's Office
- Mr. Demaune Millard, Mayor's Office
- Mr. Bill Cunningham, Planning Commission Chair
- The Honorable Rochelle "Rikki" Spector
 Council Representative to Planning Commission
- Ms. Jennifer Coates, Council Services
- Ms. Linda Barclay, Law Department

