


F R O M	NAME & TITLE	Frank J. Murphy, Acting Director	CITY of BALTIMORE	
	AGENCY NAME & ADDRESS	Department of Transportation (DOT) 417 East Fayette Street, Room 527		
	SUBJECT	City Council Bill 16-0677	M E M O	

TO The Honorable President and
Members of the City Council
c/o Natawna Austin
Room 400 City Hall

June 20, 2016

I am herein reporting on City Council Bill 16-0677 Supplementary General Fund Operating Appropriation – Department of Transportation - \$40,000,000 for the purpose of providing a supplementary General Fund Operating Appropriation in the amount of \$40,000,000 to the Department of Transportation – Service 688 (Snow and Ice Control), to provide funding for additional operating expenses; and providing for a special effective date.

The 2015-2016 snow season saw record setting snowfalls and clean-up. \$34.1M was spent in association with winter storm Jonas, in January of 2016. These costs include City personnel overtime, contractor costs, salt, supplies and other storm-related expenses. \$3.8M was spent on other winter storm events. The City’s Snow response team was activated nine times for snow and ice events in January, February, and March. \$1.3M was spent on pre- and post-season costs. These costs include vehicle preparation, damage repair, vehicle leases, weather station maintenance, and vendor retainer costs.

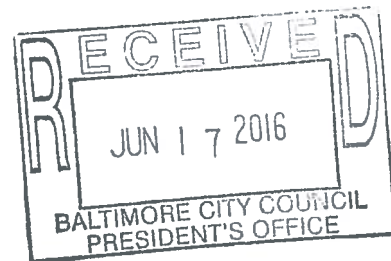
The Department of Transportation (DOT) supports this bill.

Thank you for this opportunity to comment.

Respectfully,



Frank J. Murphy
Acting Director



FJM/PAF

Cc: Angela Gibson, Mayor’s Legislative Liaison

