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**BALTIMORE CITY COUNCIL
FINANCE AND PERFORMANCE
COMMITTEE**

Mission Statement

The Committee on Finance and Performance (FP) is responsible for matters concerning fiscal oversight throughout the year. FP will improve the Council's understanding of the City's budget and to understand how agencies are performing and delivering city services, in addition to reviewing their spending throughout the year. FP will hold regular hearings on financial information, including, revenue, budgets, and audits. The committee's areas of jurisdiction include:

- Fiscal Oversight
- Budget Process
- Agency Performance
- Quarterly Budget Hearings
- Agency Performance Hearings
- Audit Oversight
- Revenue Certification

**The Honorable John T. Bullock
Chairman**

PUBLIC HEARING

**THURSDAY, FEBRUARY 15, 2024
3:00 PM**

COUNCIL CHAMBERS

Legislative Oversight LO21-0003

Quarterly Budget Briefings

Baltimore City Public Schools

Quarterly Budget Report

Note: Bureau of Budget & Management Research and Capital Budgeting (Quarterly Budget Briefings) – to be rescheduled

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BILL SYNOPSIS

Committee: Finance and Performance

Legislative Oversight # LO 21-0003

**Quarterly Budget Briefing
Baltimore City Public Schools**

Sponsor: Councilmember Costello, et al

Introduced: January 25, 2021

Purpose:

For the purpose of calling on the Directors of the Finance Department’s Bureau of Budget and Management Research (BBMR), Capital Budget and the Baltimore City Public Schools to brief the City Council on how the City’s actual finances compare to its budget projections.

Effective: On the 30th day after the date it is enacted

Note: This Legislative Oversight does not require a committee vote and will remain active until the end of the term.

Agencies Reporting

Baltimore City Public Schools (BCPS)	PowerPoint Presentation to be shown
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Analysis

Current Law

Baltimore City Code – Article 1, Subtitle 1-City Council, 1-6

§ 1-6. Agencies to provide legislative information.

It shall be the duty of the head of every City department or bureau established by the Baltimore City Charter or by ordinance to provide all technical materials, plats, drawings, and information that are requested by any member or the President of the City Council for the purpose of introducing legislation into the Council.

(City Code, 1976/83, art. 1, §6.) (Ord. 76-080.)

Background

On Thursday, December 7, 2023, representative(s) from the Baltimore City Public Schools came before the committee to discuss their quarterly projection.

Following are notes from the December 7^h hearing:

Major Speakers

- Maryann Cox, Baltimore City Public Schools (BCPS)

Major Issues Discussed

1. The representative from BCPS all gave a PowerPoint Presentation. **A copy is on file.** Following are notes from the hearing.
 - **BCPS**
 - The Presentation included data for revenue and expenditures through September 30, 2023; 1st quarter of Fiscal Year 2024.
 - **BCPS**
 - Question(s)
 - None
2. Hearing called to recess.
3. On Thursday, February 15, 2024, representative(s) from BCPS will come before the committee to present their next quarterly budget briefing.
4. **Also note:** The Bureau of Budget and Management Research and Capital Budget quarterly briefings were originally scheduled to be held on February 15, 2024, **but will be rescheduled;** to be held at a later date.

Additional Information

Fiscal Note: See PowerPoint Presentation – to be shown during the hearing.

Information Source(s): Hearing Notes:

- Notes taken during the December 7, 2023 hearing.

Analysis by: *Marguerite M. Currin*
Analysis Date: February 12, 2024

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