Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Prepared by: Department of Legislative Reference

Date: May 2, 2019

Referred to:

BUDGET AND APPROPRIATIONS

Committee

Also referred for recommendation and report to municipal agencies listed on reverse.

CITY COUNCIL 19 - 639/

A BILL ENTITLED

AN ORDINANCE concerning

Supplementary State Fund Operating Appropriation – Police Department – \$2,214,357

FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$2,214,357 to the Police Department – Service 621 (Administration and Information Technology), to provide funding to support information technology upgrades, a critical step in modernizing the Department and meeting requirements of the Consent Decree with the U.S. Department of Justice; and providing for a special effective date.

By authority of
Article VI - Board of Estimates
Section 8(b)(2) and (c)
Baltimore City Charter
(1996 Edition)

^{**}The introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.

SeionegA

| Other: | Other: |
|---|---|
| Other: | Other: |
| Other: | Огрет: |
| Employees' Retirement System | поissimmo Эдв W |
| Commission on Sustainability | noiszimmoO gninnal4 |
| Comm. for Historical and Architectural Preservation | Parking Authority Board |
| elangd Agnino S bus laginin M to brand | Labor Commissioner |
| Board of Ethics | Fire & Police Employees, Retirement System |
| Board of Estimates | Environmental Control Board |
| Other: Boards and Co | . snoissimme |
| Сты Отранта | Other: |
| Отрет: | Police Department |
| gninnal To Insmirage — | Office of the Mayor |
| Department of Human Resources | VgotondosT noisemroini lo soffice of Information Technology |
| Department of Housing and Community Development | Mayor's Office of Human Services |
| Department of General Services | Mayor's Office of Employment Development |
| Sonantial of Finance | Health Department |
| Department of Audits | rire Department |
| Comptroller's Office | Department of Transportation |
| City Solicitor | Department of Recreation and Parks |
| Baltimore Development Corporation | Department of Real Estate |
| Baltimore City Public School System | Department of Public Works |

ORDINANCE 19 · 257 Council Bill 19-0391

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: May 13, 2019

Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: June 11, 2019

AN ORDINANCE CONCERNING

| 1 | Supplementary State Fund Operating Appropriation — |
|---|--|
| 2 | Police Department – \$2,214,357 |
| | |
| 3 | FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the |
| 4 | amount of \$2,214,357 to the Police Department - Service 621 (Administration and |
| 5 | Information Technology), to provide funding to support information technology upgrades, a |
| 6 | critical step in modernizing the Department and meeting requirements of the Consent Decree |
| 7 | with the U.S. Department of Justice; and providing for a special effective date. |
| 8 | By authority of |
| 9 | Article VI - Board of Estimates |
| 0 | Section 8(b)(2) and (c) |
| 1 | Baltimore City Charter |
| 2 | (1996 Edition) |
| 3 | Recitals |
| 4 | The revenue appropriated by this Ordinance represents a grant from the Governor's Office of |
| 4 | - 15 (15 (15 (15 (15 (15 (15 (15 (15 (15 |
| 5 | Crime Control and Prevention for the Crime Reduction project, in excess of the revenue relied or |
| 6 | by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal |
| 7 | Year 2019. |
| 8 | That grant could not have been expected with reasonable certainty when the Ordinance of |
| 0 | Fixtimates for Fiscal Year 2019 was formulated |

Explanation: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

<u>Underlining</u> indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

On January 23, 2019, the Board of Estimates recommended this appropriation to the City

Council.

20

Council Bill 19-0391

| 1 2 3 4 5 6 7 8 9 | SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$2,214,357 shall be made available to the Police Department - Service 621 (Administration and Information Technology) as a Supplementary State Fund Operating Appropriation for Fiscal Year 2019, to provide funding to support information technology upgrades, a critical step in modernizing the Department and meeting requirements of the Consent Decree with the U.S. Department of Justice. The source of revenue for this appropriation is the grant from the Governor's Office of Crime Control and Prevention for the Crime Reduction project in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019. |
|---|--|
| 10 11 | SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted. |
| | Certified as duly passed this day of |
| | Certified as duly delivered to his Honor, the Mayor, |
| | this day of |
| | Chief Clerk |
| | Approved this |
| | Accounted Fas Form and Logal Sufficiency |

Chief Solicitor

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

| BILL #: 19-0391 | | DATE: | 5-29- | -19 |
|------------------------------|-----------------|-------------------|------------------|--------------------|
| TITLE: Supplementary State F | und Operating A | ppropriation – Po | olice Department | <u>\$2,214,357</u> |
| MOTION BY: Snee | SI SI | ECONDED BY | Y: PMK | ell |
| FAVORABLE | ☐ FAV | ORABLE W | ITH AMEND | MENTS |
| UNFAVORABLE | ☐ WIT | HOUT REC | OMMENDAT | ION |
| NAME | YEAS | NAYS | ABSENT | ABSTAIN |
| Costello, E., Chair | T | | | |
| Pinkett, Vice Chair | | | | |
| Henry, B | | | To the second | |
| Middleton, S. | , 47 | | | |
| Schleifer, I. | | | | |
| Sneed, S. | C. | | | |
| * Vacancy | | | | |
| * | | | | |
| * | | | D | 71 |
| * | | | | |
| TOTALS | 5 | | 1 | |
| CHAIDDEDSON, Ento T | Castalla | CT. Pu | Øb | |

COMMITTEE STAFF: Marguerite M. Currin Initials: M. M. C.



BALTIMORE POLICE DEPARTMENT



BEARNARD C. "JACK" YOUNG Mayor

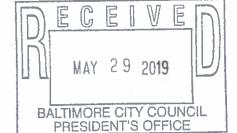
MICHAEL S. HARRISON Police Commissioner

May 28, 2019

Feworavole

Honorable President and Members of the Baltimore City Council Room 400, City Hall

100 N. Holliday Street
Baltimore, Maryland 21202



RE: City Council Bill #19-0391

Supplementary State Fund Operating Appropriation-Police Department- \$2,214,357

Dear Council President Scott and Members of the City Council:

The Baltimore Police Department (BPD) has reviewed Council Bill 19-0391. This legislation is for the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$2,214,357 to the Police Department-Service 621 (Administration and Information Technology), to provide funding to support information technology upgrades, a critical step in modernizing the Department and meeting requirements of the Consent Decree with the U.S. Department of Justice; and providing for a special effective date.

This legislation provides the BPD with funding to modernize and enhance the technology within the Police Department. Improving technology will help the Department to become more transparent, improve officer efficiency and ultimately increase public safety throughout Baltimore City.

The BPD supports City Council bill 19-0391. Thank you for the opportunity to comment.

Sincerely,

Michelle Wirzberger, Esq.

Director of Government Affairs

cc: Natwana Austin, Executive Secretary

Jeff Amoros, Mayor's Legislative Liaison

Eric Melancon, Chief of Staff

| 15.4 | | 1 Velle |
|------|-----------------------------|--|
| 5 | NAME & | Robert Cenname, Chief FiBlc |
| ROA | AGENCY NAME & ADDRESS | Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941 |
| Ш | SUBJECT | City Council Bill 19-0391 – Supplementary State Fund Operating Appropriation - Police Department - \$2,214,357 |

CITY of

BALTIMORE

M F M O



TO

The Honorable President and Members of the City Council Room 400, City Hall DATE:

May 24, 2019

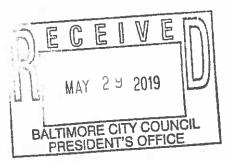
City Council Bill #19-0391 was created for the purpose of providing a supplementary State fund operating appropriation in the amount of \$2,214,357 to the Police Department, Service 621: Administration and Information Technology, to provide funding to support information technology upgrades, and providing for a special effective date.

This bill will enable expenditure of an unanticipated state grant that will fund critical improvements to information technology, as part of the Police Department's efforts to modernize and meet requirements of the Consent Decree with the U.S. Department of Justice.

This state fund appropriation in the total amount of \$2,214,357 will go to Service 621: Administration and Technology. The source of funds is a Crime Reduction grant from the state, which was authorized for acceptance by the Board of Estimates on January 23, 2019. During development of the Fiscal 2019 budget, the Police Department did not anticipate receiving these funds to support information technology upgrades, so a supplemental appropriation is necessary to expend the state grant.

The Department of Finance supports passage of Council Bill #19-0391.

cc: Henry Raymond Jeffrey Amoros





CITY OF BALTIMORE

BERNARD C. "JACK" YOUNG
Mayor



DEPARTMENT OF LAW ANDRE M. DAVIS, CITY SOLICITOR 100 N. HOLLIDAY STREET SUITE 101, CITY HALL BALTIMORE, MD 21202

May 28, 2019

Honorable President and Members of the Baltimore City Council Attn: Executive Secretary Room 409, City Hall 100 North Holliday Street Baltimore, Maryland 21202

Re: City Council Bill 19-0391 - Supplementary State Fund Operating Appropriation - Police Department - \$2,214,357

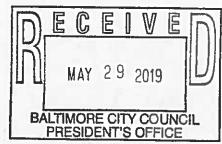
Dear President and Members:

The Law Department has reviewed City Council Bill 19-0391 for form and legal sufficiency. The bill provides for a Supplementary State Fund Operating Appropriation in the amount of \$2,214,357 to the Police Department - Service 621 (Administration and Information Technology), to provide funding to support information technology upgrades in order to modernize the Department and meet the requirements of the Consent Decree with the U.S. Department of Justice. The bill shall take effect on the date of its enactment.

The Baltimore City Charter establishes procedures for appropriating funds not anticipated at the time that the budget was enacted. Art. VI, Sec. 8 permits such supplementary appropriations to be made available to the appropriate municipal agency when funds become available from public or private sources that could not be expected with reasonable certainty at the time of the formulation of the Ordinance of Estimates. The supplementary appropriation must be recommended by Board of Estimates and must be approved by the Mayor and City Council via ordinance, which may only encompass a "single program, purpose, activity or project." See Sec. 8(c). The bill provides that the source of revenue is funds from Governor's Office of Crime Control Prevention for the Crime Reduction Project in excess of the revenue relied upon by the Board of Estimates in determining the tax levy required to balance the Budget for Fiscal Year 2019

The bill comports with the requirements of the Charter. The Law Department, therefore, approves the bill for form and legal sufficiency.





City of Baltimore

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

Meeting Minutes - Final

Budget and Appropriations Committee

Wednesday, May 29, 2019

2:29 PM

Du Burns Council Chamber, 4th floor, City Hall

19-0391

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 6 - Member Eric T. Costello, Member Leon F. Pinkett III, Member Bill Henry, Member Sharon Green Middleton, Member Isaac "Yitzy" Schleifer, and Member Shannon Sneed

ITEM SCHEDULED FOR PUBLIC HEARING

19-0391

Supplementary State Fund Operating Appropriation - Police Department - \$2,214,357

For the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$2,214,357 to the Police Department - Service 621 (Administration and Information Technology), to provide funding to support information technology upgrades, a critical step in modernizing the Department and meeting requirements of the Consent Decree with the U.S. Department of Justice; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by Member Sneed, seconded by Member Pinkett, III, that Ordinance 19-0391 be recommended favorably. The motion carried by the following vote:

Yes: 6 - Member Costello, Member Pinkett III, Member Henry, Member Middleton, Member "Yitzy" Schleifer, and Member Sneed

ADJOURNMENT

CITY OF BALTIMORE



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director 415 City Hall, 100 N. Holhday Street Baltimore, Maryland 21202 410-396-7215 / Fax: 410-545-7596 email: larry.greene@baltimorecity.gov

HEARING NOTES

Bill: 19-0391

Supplementary State Fund Operating Appropriation – Police Department - \$2.214.357

| | get and Appropriations ncilmember Eric Costello | | |
|--|--|---------------------------------------|--|
| Chanted by: Cou | inclimentoer Enc Costello | | |
| Hearing Date: | Wednesday, May 29, 2019 | | |
| Time (Beginning): Time (Ending): | 2:35 PM 2:50 PM | | |
| Location: | Clarence "Du" Burns Chamber | | |
| Total Attendance: | Approximately 60 | | |
| Committee Member | s in Attendance: | | |
| | | | |
| Eric Costello Leon Pinkett Sharon Sneed | Sharon Green Middleton Isaac "Yitzy" Schleifer | | |
| Leon Pinkett Sharon Sneed Bill Synopsis in the f | Isaac "Yitzy" Schleifer file? | no [| n/a |
| Leon Pinkett Sharon Sneed Bill Synopsis in the f Attendance sheet in | Isaac "Yitzy" Schleifer file? | no | n/a |
| Leon Pinkett Sharon Sneed Bill Synopsis in the f Attendance sheet in Agency reports read | Isaac "Yitzy" Schleifer file? | no [| n/a n/a |
| Leon Pinkett Sharon Sneed Bill Synopsis in the t Attendance sheet in Agency reports read Hearing televised or | Isaac "Yitzy" Schleifer File? | no no | ☐ n/a ☐ n/a ☐ n/a |
| Leon Pinkett Sharon Sneed Bill Synopsis in the f Attendance sheet in Agency reports read Hearing televised or Certification of adve | Isaac "Yitzy" Schleifer File? | no [no [no [| n/a n/a n/a n/a |
| Leon Pinkett Sharon Sneed Bill Synopsis in the f Attendance sheet in Agency reports read Hearing televised or Certification of adve | Isaac "Yitzy" Schleifer Solution Soluti | no no no no | n/a n/a n/a n/a n/a n/a |
| Leon Pinkett Sharon Sneed Bill Synopsis in the f Attendance sheet in Agency reports read Hearing televised or Certification of adve Evidence of notificat Final vote taken at t | Isaac "Yitzy" Schleifer Solution Soluti | no no no no no no no no | n/a n/a n/a n/a n/a n/a n/a |
| Bill Synopsis in the fattendance sheet in Agency reports read Hearing televised or Certification of adve Evidence of notification vote taken at t Motioned by: | Isaac "Yitzy" Schleifer Solution Soluti | no no no no no no no no | n/a n/a n/a n/a n/a n/a n/a Sneed |

Major Speakers

(This is not an attendance record.)

- Drew Vaught, Baltimore City Police Department
- Robert Cenname, Finance Department

Major Issues Discussed

- 1. The representative from the Police Department talked about the purpose and/or background of the legislation. Some highlights of his conversation were:
 - Discussed the Action Plan that will be used to purchase the technology
 - Components of technology needed
 - Some of the usages the technology will be used for!
- 2. The representative from the Finance Department also talked briefly about the purpose and/or background of the bill.
- Several committee members asked questions and/or made comments. Some highlights of same were:
 - How long will it take before the officers are up to speed on the use of the technology?
 - Comments regarding "Knowing where officers are while on duty!" Will the technology help track their locations?
 - When will the pilot be launched? "Looks forward to hearing more about it!"
 - E-tickets How will the technology be used for ticketing? Will one of the devices be placed in each police car?
 - How will the rollout take place? (That is: by piece meal or all at once?)

| 4. | V | '∩te | e ta | ke | n |
|----|---|------|------|----|---|
| | | | | | |

| Furtl | ner Study |
|--|-------------|
| Was further study requested? | ☐ Yes ⊠ No |
| If yes, describe. | |
| Comm | ittee Vote: |
| E. Costello: | Yea |
| L. Pinkett: | Yea |
| S. Middleton: | Yea |
| I. Schleifer: | Yea |
| S. Sneed: | Yea |
| Vacancy (B. Scott now Council President) | XXX |
| B. Henry: | Abant |

marquente m. Curin

Marguerite M. Currin, Committee Staff

Date: May 31, 2019

cc: Bill File

OCS Chrono File

CITY OF BALTIMORE COUNCIL BILL 19-0391 (First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: May 13, 2019

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Police Department, Department of

Finance, Board of Estimates

A BILL ENTITLED

| ł | AN ORDINANCE concerning |
|---------------------------|---|
| 2 3 | Supplementary State Fund Operating Appropriation – Police Department – \$2,214,357 |
| 4 5 6 7 8 | For the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$2,214,357 to the Police Department - Service 621 (Administration and Information Technology), to provide funding to support information technology upgrades, a critical step in modernizing the Department and meeting requirements of the Consent Decree with the U.S. Department of Justice; and providing for a special effective date. |
| 9 10 11 12 13 | By authority of Article VI - Board of Estimates Section 8(b)(2) and (c) Baltimore City Charter (1996 Edition) |
| 14 | Recitals |
| 15 16 17 18 | The revenue appropriated by this Ordinance represents a grant from the Governor's Office of Crime Control and Prevention for the Crime Reduction project, in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019. |
| 19 20 | That grant could not have been expected with reasonable certainty when the Ordinance of Estimates for Fiscal Year 2019 was formulated. |
| 21 22 | On January 23, 2019, the Board of Estimates recommended this appropriation to the City Council. |

Explanation: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 19-0391

| SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That |
|---|
| \$2,214,357 shall be made available to the Police Department - Service 621 (Administration and |
| Information Technology) as a Supplementary State Fund Operating Appropriation for Fiscal |
| Year 2019, to provide funding to support information technology upgrades, a critical step in |
| modernizing the Department and meeting requirements of the Consent Decree with the U.S. |
| Department of Justice. The source of revenue for this appropriation is the grant from the |
| Governor's Office of Crime Control and Prevention for the Crime Reduction project in excess of |
| the amount from this source that was relied on by the Board of Estimates in determining the tax |
| levy required to balance the budget for Fiscal Year 2019. |

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

O Mance
Substance
Substanc

Robert Cenname. Chief

Bureau of the Budget and Management Research Room 432. City Hall (410) 396-4941

AAO #35: Acceptance of \$9.2 Crime Reduction Grant and \$2.2M Supplemental Operating Appropriation

CITY OF

BALTIMORE

MEMO



TO

The Honorable President and Members of the Board of Estimates

DATE

January 14, 2019

Dear President and Members:

ACTION REQUESTED OF B/E:

The Board of Estimates is requested to approve and authorize acceptance of a \$9,180,112 grant award from the Governor's Office of Crime Control and Prevention for the Crime Reduction project. The grant period is July 1, 2018 through June 30, 2019.

Further approval is requested for a state fund operating supplemental appropriation of \$2,214,357 in Police, Service 621: Administration and Information Technology.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

| \$3,162,438 | Account# 5000-511219-2042-196700-601062 |
|-------------|---|
| \$1,057,582 | Account# 5000-511519-2042-774300-601062 |
| \$2,602,556 | Account# 5000-511519-2013-198400-601062 |
| \$143,179 | Account# 5000-511519-2016-197500-601062 |
| \$2,214,357 | Account# 5000-511519-2041-606500-603026 |
| \$9,180,112 | Total |
| | |



BACKGROUND AND EXPLANATION:

The Crime Reduction grant (total award of \$9,180,112) will be used to assist the Baltimore Police Department in its continued pursuit to strengthen communities and eliminate violent crime. The program will deploy police officers to walk foot patrol throughout communities to bolster public trust, work together with community advocates, resolve neighborhood problems, and improve public safety.

The Baltimore Police Department anticipated receiving this grant funding to support police officers and detectives in Fiscal 2019, and accordingly budgeted \$6,965,755 in Service 622: Police Patrol, Service 624: Target Violent Criminals, and Service 637: Special Operations.

The Baltimore Police Department did not anticipate also receiving \$2,214,357 of grant funding to support information technology upgrades. Therefore, the Board of Estimates is requested to approve a supplemental appropriation for that amount. Upgrading information technology is a critical step in modernizing the Department and meeting requirements of the Consent Decree with the U.S. Department of Justice.

This request is late due to late receipt of the award documents.

Approved By the Board of Estimates

JAN 2 3 2019 Date



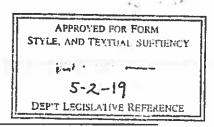
CITY OF BALTIMORE CITY COUNCIL HEARING ATTENDANCE RECORD

| Committee: Budget and Appropriations | and Appropriations | | | | Chairperson: The | The Honorable Eric T. Costello | le Eric | T. Cost | ello |
|--------------------------------------|---|-----------|---|--------------------|--|--------------------------------|--------------|-------------------------------------|--|
| Date: Wednesday, May 29, 2019 | fav 29, 2019 | T | Time: 2:29 PM Pla | Place: Clar | Clarence "Du" Burns Chambers | | | | |
| Subject: Ordinance | - Supplementary State | Fund O | Subject: Ordinance - Supplementary State Fund Operating Appropriation - Police Department | Departm | ent | CC | Bill Nu | CC Bill Number: 19-0391 | 7-0391 |
| | | | PLEASE PRINT | | | | Po | WHAT IS YOUR POSITION ON THIS BILL? | LOBBYIST: ARE YOU REGISTERED IN THE CITY |
| IF YOU | WANT TO | TE | TESTIFY PLEAS | ЕСН | CHECKHERE | | <u>STIFY</u> | AINST | |
| FIRST NAME | LAST NAME | ST.# | ADDRESS/ORGANIZATION NAME | ZIP | EMAIL ADDRESS | | H | - Fo | Y |
| John | Doe . | 100 | North Charles Street | 21202 | Johndoenbmore@yahoo.com | | 1 | ~ | 2 |
| Robert | (announce) | | Finance | | | | | 51 | |
| Drew | Vanatt | | Police | | | | <u> </u> | | |
| | C | | | | 1 1 27 | | | | |
| | 0 | | | | | | | | |
| | | | | | | | | | 122 |
| | | | | ! | | | | | |
| | | | | | | : | | | |
| | | | | | | | _ | | |
| | | | | | | | | | |
| | | | | | יייי ביייייי ביייייייייייייייייייייייי | - I | | | |
| (*) NOTE: IF YOU ARE O | COMPENSATED OR INCUR)N IS A SIMPLE PROCESS. | FOR INFO | ES IN CONNECTION WITH THIS BII DRMATION AND FORMS, CALL OR | WRITE: B | (*) NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD. REGISTRATION IS A SIMPLE PROCESS. FOR INFORMATION AND FORMS, CALL OR WRITE: BALTIMORE CITY BOARD OF ETHICS, C/O DEPARTMENT OF | C/O DEPA | RTME | NT OF | HICS |
| LEGISLATIVE REFEREN | NCE, 626 CITY HALL, BAL | TIMORE, I | LEGISLATIVE REFERENCE, 626 CITY HALL, BALTIMORE, MD 21202. TEL: 410-396-4730: FAX: | FAX: 410-396-8483. | 83. | | | | |

Page No.

INTRODUCTORY*

CITY OF BALTIMORE COUNCIL BILL ____



Introduced by: The Council President

At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

Supplementary State Fund Operating Appropriation – Police Department – \$2,214,357

FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$2,214,357 to the Police Department – Service 621 (Administration and Information Technology), to provide funding to support information technology upgrades, a critical step in modernizing the Department and meeting requirements of the Consent Decree with the U.S. Department of Justice; and providing for a special effective date.

By authority of

Article VI - Board of Estimates Section 8(b)(2) and (c) Baltimore City Charter (1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents a grant from the Governor's Office of Crime Control and Prevention for the Crime Reduction project, in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

That grant could not have been expected with reasonable certainty when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

On January 23, 2019, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$2,214,357 shall be made available to the Police Department – Service 621 (Administration and Information Technology) as a Supplementary State Fund Operating Appropriation for Fiscal Year 2019, to provide funding to support information technology upgrades, a critical step in modernizing the Department and meeting requirements of the Consent Decree with the U.S. Department of Justice. The source of revenue for this appropriation is the grant from the Governor's Office of Crime Control and Prevention for the Crime Reduction project in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

ACTION BY THE CITY COUNCIL

the second

| FIRST READING (INTRODUCTION) | 20 |
|---|--|
| PUBLIC HEARING HELD ON | 129,2019 |
| COMMITTEE REPORT AS OF | 11, 2019 20_ |
| FAVORABLEUNFAVORABLE | FAVORABLE AS AMENDEDWITHOUT RECOMMENDATION |
| | PT PUTY. |
| | Chair |
| COMMITTEE MEMBERS: | COMMITTEE MEMBERS: |
| | |
| | |
| | |
| Amendments were read and adopted (defe | ated) as indicated on the copy attached to this blue backing. |
| THIRD READING | 20 |
| Amendments were read and adopted (defe | ated) as indicated on the copy attached to this blue backing. |
| THIRD READING (ENROLLED) | 20 |
| Amendments were read and adopted (defe | ated) as indicated on the copy attached to this blue backing. |
| THIRD READING (RE-ENROLLED) | |
| | |
| WITHDRAWAL | 20 |
| There being no objections to the request for with from the files of the City Council. | ndrawal, it was so ordered that this City Council Ordinance be withdrawn |
| | |
| President | Chief Clerk |