

**CITY OF BALTIMORE
COUNCIL BILL 19-0316
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: January 14, 2019

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Baltimore City Information Technology,
Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Baltimore City Information and Technology – \$5,217,659**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$5,217,659 to Baltimore City Information and Technology – Service 805
6 (Enterprise IT Delivery Services), to provide funding to support the Dispatch Console & Fire
7 Station Alerting upgrade; and providing for a special effective date.

8 BY authority of

9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from Recordation Tax revenue
15 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required
16 to balance the budget for Fiscal Year 2019.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2019 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On December 12, 2018, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$5,217,659 shall be made available to Baltimore City Information and Technology – Service 805
26 (Enterprise IT Delivery Services) as a Supplementary General Fund Operating Appropriation for

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 19-0316

1 Fiscal Year 2019, to provide funding to support the Dispatch Console & Fire Station Alerting
2 upgrade. The source of revenue for this appropriation is funds from the Recordation Tax in
3 excess of the amount from this source that was relied on by the Board of Estimates in
4 determining the tax levy required to balance the budget for Fiscal Year 2019.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
6 enacted.