

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Agenda - Final

Budget & Appropriations Committee

Tuesday, February 25, 2025

9:00 AM

Virtual/Du Burns Council Chamber, 4th floor,
City Hall, Phone: 1-408-418-9388, Access Code:
2341 039 9009 Password: Public Link:
[https://bmore.webex.com/bmore/j.php?
MTID=m3868ec03378eb87f0e81275784e5cf02](https://bmore.webex.com/bmore/j.php?MTID=m3868ec03378eb87f0e81275784e5cf02)

Council Bills 25-0007 thru 25-0012

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEMS SCHEDULED FOR PUBLIC HEARING

[25-0007](#)

Supplementary Special Revenue Fund Operating Appropriation –
Mayor’s Office of Recovery Programming – \$270,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$270,000 to the Mayor’s Office of Recovery Programming – Service 916 (Opioid Restitution Administration), to provide funding for additional positions to oversee grants awarded through the Opioid Restitution Fund; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[25-0008](#)

Supplementary Special Revenue Fund Operating Appropriation –
Mayor’s Office of Recovery Programming – \$10,000,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$10,000,000 to the Mayor’s Office of Recovery Programming – Service 917 (Opioid Grants - Named Organizations), to provide partial grant funding for non-profit organizations named in settlement agreements; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[25-0009](#) Supplementary Special Revenue Fund Operating Appropriation –
Mayoralty – \$1,773,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$1,773,000 to the Mayoralty – Service 918 (Opioid Restitution Administration), to provide funding for additional positions to provide direction and guidance regarding the City's opioid response, establishment of the Restitution Advisory Board, contractual support to establish a trust fund for litigation proceeds, and community engagement; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0010](#) Supplementary Special Revenue Fund Operating Appropriation –
Department of Law – \$100,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$100,000 to the Department of Law – Service 862 (Transactions Contracts), to provide funding to create 2 additional positions to oversee contract agreements with grant organizations; and providing for a special effective date.

Sponsors: City Council President (Administration), Isaac "Yitzy" Schleifer

[25-0011](#) Supplementary Special Revenue Fund Operating Appropriation –
Baltimore City Health Department – \$500,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$500,000 to the Baltimore City Health Department – Service 715 (Health - Administration), to provide funding for planning costs for a replacement facility for the Westside clinic; and providing for a special effective date.

Sponsors: City Council President (Administration)

[25-0012](#) Supplementary Special Revenue Fund Operating Appropriation –
Baltimore City Health Department – \$2,000,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$2,000,000 to the Baltimore City Health Department – Service 307 (Health - Substance Use Disorder), to provide funding for staffing and support costs for opioid response and recovery strategies; and providing for a special effective date.

Sponsors: City Council President (Administration)

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC