

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Budget & Appropriations Committee

Tuesday, February 25, 2025

9:00 AM Du Burns Council Chamber, 4th floor, City Hall, Phone:
1-408-418-9388, Access Code: 2341 039 9009 Password:
Public Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m3868ec03378eb87f0e81275784e5cf02)
MTID=m3868ec03378eb87f0e81275784e5cf02

Council Bills 25-0007 thru 25-0012

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

- Present** 4 - Danielle N. McCray, Isaac "Yitzy" Schleifer, Sharon Green Middleton, and Paris Gray
- Absent** 1 - Antonio "Tony" Glover

ITEMS SCHEDULED FOR PUBLIC HEARING

[25-0007](#)

Supplementary Special Revenue Fund Operating Appropriation –
Mayor's Office of Recovery Programming – \$270,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$270,000 to the Mayor's Office of Recovery Programming – Service 916 (Opioid Restitution Administration), to provide funding for additional positions to oversee grants awarded through the Opioid Restitution Fund; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0007 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

[25-0008](#)

Supplementary Special Revenue Fund Operating Appropriation –
Mayor's Office of Recovery Programming – \$10,000,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$10,000,000 to the Mayor's Office of Recovery Programming – Service 917 (Opioid Grants - Named Organizations), to provide partial grant funding for non-profit organizations

named in settlement agreements; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0008 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

[25-0009](#)

Supplementary Special Revenue Fund Operating Appropriation –
Mayoralty – \$1,773,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$1,773,000 to the Mayoralty – Service 918 (Opioid Restitution Administration), to provide funding for additional positions to provide direction and guidance regarding the City's opioid response, establishment of the Restitution Advisory Board, contractual support to establish a trust fund for litigation proceeds, and community engagement; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0009 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

[25-0010](#)

Supplementary Special Revenue Fund Operating Appropriation –
Department of Law – \$100,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$100,000 to the Department of Law – Service 862 (Transactions Contracts), to provide funding to create 2 additional positions to oversee contract agreements with grant organizations; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0010 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

[25-0011](#)

Supplementary Special Revenue Fund Operating Appropriation –
Baltimore City Health Department – \$500,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$500,000 to the Baltimore City Health Department – Service 715 (Health - Administration), to provide funding for planning costs for a replacement facility for the Westside clinic; and providing for a special

effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0011 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

[25-0012](#)

Supplementary Special Revenue Fund Operating Appropriation –
Baltimore City Health Department – \$2,000,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$2,000,000 to the Baltimore City Health Department – Service 307 (Health - Substance Use Disorder), to provide funding for staffing and support costs for opioid response and recovery strategies; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0012 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

ADJOURNMENT