

**CITY OF BALTIMORE
COUNCIL BILL 14-0346
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: March 24, 2014

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Planning Commission, Mayor's Office of Human Services, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **MR: Mayor's Office of Human Services – \$3,756,025.35**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$3,756,025.35 to the MR: Mayor's Office of Human Services – Service 356
6 (Administration), to provide funding for repayment of U.S. Department of Housing and
7 Urban Development (HUD) funds as a result of audit findings regarding the Homeless
8 Prevention and Rapid Re-Housing grant program; and providing for a special effective date.

9 BY authority of

10 Article VI - Board of Estimates
11 Section 8(b)(3) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents funds from the General Fund assigned
16 fund balance in excess of the revenue relied on by the Board of Estimates in determining the tax
17 levy required to balance the budget for Fiscal Year 2014.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2014 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On March 19, 2014, the Board of Estimates recommended this appropriation to the City
24 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 14-0346

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$3,756,025.35 shall be made available to the MR: Mayor’s Office of Human Services – Service
3 356 (Administration) as a Supplementary General Fund Operating Appropriation for Fiscal Year
4 2014, to provide funding for repayment of U.S. Department of Housing and Urban Development
5 (HUD) funds as a result of audit findings regarding the Homeless Prevention and Rapid Re-
6 Housing grant program. The source of revenue for this appropriation is funds from the General
7 Fund assigned fund balance in excess of the amount from this source that was relied on by the
8 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
9 2014.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.