

**CITY OF BALTIMORE  
COUNCIL BILL 06-0402  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: April 24, 2006  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of Finance, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**  
3 **Mayoralty – \$1,100,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the  
5 amount of \$1,100,000 to the Mayoralty (Account #9904-129-017), to provide funding for  
6 capital cost for the ZETA Senior Center; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates  
9 Section 8(b)(3) and (c)  
10 Baltimore City Charter  
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Fiscal Year 2005  
14 General Fund Balance in excess of the revenue relied on by the Board of Estimates in  
15 determining the tax levy required to balance the budget for Fiscal Year 2006.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of  
17 Estimates for Fiscal Year 2006 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the  
19 Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could  
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On April 12, 2006, the Board of Estimates recommended this appropriation to the City  
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
24 \$1,100,000 shall be made available to the Mayoralty (Account # 9904-129-017) as a  
25 Supplementary General Fund Capital Appropriation for Fiscal Year 2006, to provide funding for  
26 capital cost for the ZETA Senior Center. The source of revenue for this appropriation is funds  
27 from the Fiscal Year 2005 General Fund Balance in excess of the amount from this source that

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 was relied on by the Board of Estimates in determining the tax levy required to balance the  
2 budget for Fiscal Year 2006.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
4 is enacted.