

**CITY OF BALTIMORE
COUNCIL BILL 06-0391
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: April 24, 2006
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **MR-Board of Estimates - Miscellaneous General Expenses – \$412,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$412,000 to the MR-Board of Estimates – Program 122 (Miscellaneous General
6 Expenses), to provide funds for the After School Matters Program; and providing for a
7 special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Fiscal Year 2005
15 General Fund Balance in excess of the revenue relied on by the Board of Estimates in
16 determining the tax levy required to balance the budget for Fiscal Year 2005.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2005 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2005 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On April 12, 2006, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$412,000 shall be made available to the MR-Board of Estimates – Program 122 (Miscellaneous
26 General Expenses) as a Supplementary General Fund Operating Appropriation for Fiscal Year
27 2006, to provide funds for the After School Matters Program. The source of revenue for this
28 appropriation is funds from the Fiscal Year 2005 General Fund Balance in excess of the amount

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 from this source that was relied on by the Board of Estimates in determining the tax levy
2 required to balance the budget for Fiscal Year 2005.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
4 is enacted.