

CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
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Baltimore, Maryland 21202
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HEARING NOTES

Bill: 23-0460

Supplementary General Fund Operating Appropriation – Health Department -
\$12,300,000

Committee: Finance and Performance
Chaired by: Councilman John T. Bullock
Hearing Date: Thursday, December 7, 2023
Time (Beginning): 3:45 PM
Time (Ending): 4:15 PM
Location: Council Chambers
Total Attendance: Approximately 45 in-person
Approximately 05 virtually

Committee Members in Attendance:

John T. Bullock
Eric T. Costello
Danielle McCray
Phylicia Porter

Isaac "Yitzy" Schleifer – excused absence

Bill Synopsis in the file? [X] yes [ ] no [ ] n/a
Attendance sheet in the file? [X] yes [ ] no [ ] n/a
Agency reports read? [X] yes [ ] no [ ] n/a
Video or audio-digitally recorded? [X] yes [ ] no [ ] n/a
Certification of advertising/posting notices in the file? [ ] yes [ ] no [X] n/a
Evidence of notification to property owners? [ ] yes [ ] no [X] n/a
Final vote taken at this hearing? [X] yes [ ] no [ ] n/a
Motioned by: Councilmember Costello
Seconded by: Councilmember Porter
Final Vote: Favorable

Major Speakers

(This is not an attendance record.)

**Major Issues Discussed**

1. The Chairman call a hearing on all eight (8) Supplementary General Fund Operating Appropriations **concurrently**; Council Bill 23-0457 through Council Bill 23-0464
  2. The Chairman went over the agency reports with the agency representatives.
  3. Several committee members asked questions pertaining to some of but not all of the Supplementals.  
**Council Bill 23-0460: Health Department**
    - o Fiscal Year 2022 versus Fiscal Year 2023 – talk about why (justification) you are requesting an increased in funding.
    - o Grant Funding
      - Were there any changes in funding from grants?
    - o ARPA Dollars
      - Have the Administration thought about using some of these dollars for the deficit?
  4. Vote taken on bill - Favorable.
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**Further Study**

Was further study requested?

Yes  No

If yes, describe.

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**Committee Vote:**

**J. Bullock:** ..... **Yea**  
**E. Costello:** ..... **Yea**  
**D. McCray:** ..... **Yea**  
**I. Schleifer:** ..... **Excused Absence**  
**P. Porter:** ..... **Yea**

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*Marguerite M. Currin*

Marguerite M. Currin, Committee Staff  
cc: Bill File  
OCS Electronic File

Date: December 8, 2023

# BALTIMORE CITY COUNCIL FINANCE AND PERFORMANCE COMMITTEE VOTING RECORD

DATE: Dec. 7, 2023

BILL #: 23-0460

BILL TITLE: Supplementary General Fund Operating Appropriation – Health Department - \$12,300,000

MOTION BY: Costello      SECONDED BY: Porter

- FAVORABLE                       FAVORABLE WITH AMENDMENTS  
 UNFAVORABLE                       WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Bullock, John - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Costello, Eric – Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McCray, Danielle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac “Yitzy”	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> <i>exc</i>	<input type="checkbox"/>
Porter, Phylicia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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<b>TOTALS</b>	<u>4</u>	<u>—</u>	<u>1</u>	<u>—</u>

CHAIRPERSON: John T. Bullock

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.



## Baltimore City Council Committee Hearing Attendance Record

Subject: <b>Ordinances</b> – Eight (8) Supplementary General Fund Operating Appropriations	Bill #: 23-0457 thru 23- 0464
Committee: Finance and Performance	Chair: John T. Bullock
Date: <b>Thursday, December 7, 2023</b>	Time: Beginning at 3:01 PM
Location: <b>Council Chambers</b>	

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY

			What is your position on this bill?	Lobbyist: Are you registered in the City?*			
First Name	Last Name	Address / Organization / Email					
			Testify	For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
James	Matz	Fire Dept.					
James	Fischer	Fire Dept.					

\*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Minutes - Final

### Finance and Performance Committee

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Thursday, December 7, 2023

3:04 PM Du Burns Council Chamber, 4th floor, City Hall, Phone:  
+1-408-418-9388, Access Code: 2330 993 7110, Password:  
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=mbd839dac2dd9bcd0a7df2f1b707fad50)  
MTID=mbd839dac2dd9bcd0a7df2f1b707fad50

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23-0460

#### CALL TO ORDER

#### INTRODUCTIONS

#### ATTENDANCE

**Present** 4 - John T. Bullock, Chair Eric T. Costello, Chair Danielle N. McCray, and Chair  
Phylicia Porter

**Excused** 1 - Chair Isaac "Yitzy" Schleifer

#### ITEM SCHEDULED FOR PUBLIC HEARING

23-0460

**Supplementary General Fund Operating Appropriation - Health Department - \$12,300,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$12,300,000 to the Health Department - Service 315 (Emergency Services), to provide funding for balancing the Health Department budget for Fiscal Year 2023 due to costs associated with provider contracts and support services related to COVID; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Costello, seconded by member Porter, that Ordinance 23-0460 be Recommended Favorably. The motion carried by the following vote:**

**Yes:** 4 - Bullock, Costello, McCray, and Porter

#### ADJOURNMENT