



TO: Board of Estimates, Office of Comptroller  
 FROM: AGC2300-BBMR - Bureau of Budget Management Research  
 DATE: 04/21/2026  
 Submission #: SB-26-10400  
 SUBJECT: FY26 Budget Supplemental for Grant Award - Safe Pathways Initiative Grant FY26

**ACTION REQUESTED OF BOARD OF ESTIMATES:**

The Board is requested to approve a Supplemental Appropriation for the Sherriff's Office.

**PERIOD OF CONTRACT/AGREEMENT:** 07/01/2025 to 06/30/2026

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 121,308.00

Project Fund	Amount
5000-CCA000997	\$ 121,308.00

**BACKGROUND/EXPLANATION:**

The Board is being asked to approve a supplemental appropriation to fund the Safe Pathways COAP (Comprehensive Opioid Use Site-based Program through Governor's Office of Crime Prevention and Policy's Comprehensive Opioid Use Site-based Program) initiative, which will expand diversion, improve treatment access, and improve overdose response.

This will occur in SRV0882 Deputy Sheriff Enforcement within the Baltimore City Sheriff's Office (BCSO) is on the front lines of crisis response and community trust-building. This project embeds Peer Recovery Specialists from BCRI with deputies, trains all sworn & civilian staff in overdose/diversion, as well as jurors, courthouse staff and potentially thousands of visitors in the courthouse (site-based); and links survivors and justice-involved individuals to MAT, housing, and wraparound supports. With 344 events in 80 neighborhoods in 2024 and zero 911 calls reported, BCSO is uniquely positioned to advance recovery and save lives.

The Board approved this grant award on 3/4/26.

SMBA&D Participation not required / Pass-through of state and/or federal funds

**COUNCIL DISTRICT:** Citywide

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
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N/A	N/A	N/A	N/A
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1% FOR PUBLIC ART: N/A.

**ENDORSEMENTS:**

Finance (BBMR) has reviewed and approved for funds.



Clerk, Board of Estimates

04-15-2026