



BALTIMORE CITY COUNCIL

Committee of the Whole Committee

Mission Statement

On behalf of the Citizens of Baltimore City, the mission of the Committee of the Whole is to meet, discuss and study matters that have particular interest to the City as a whole and to its citizens.

The Honorable Zeke Cohen
Chair

PUBLIC HEARING

Thursday, May 22, 2025
9:30 AM

CLARENCE "DU" BURNS COUNCIL CHAMBERS

Bill: [LO25-0020](#)

Title: Informational Hearing Overtime and Vacancy Trends

CITY COUNCIL COMMITTEES

BUDGET AND APPROPRIATIONS (BA)

Danielle McCray - Chair
Isaac "Yitzy" Schleifer – Vice Chair
Sharon Green Middleton
Paris Gray
Antonio Glover
Staff: Paroma Nandi (410-396-0271)

PUBLIC SAFETY (PS)

Mark Conway - Chair
Zac Blanchard – Vice Chair
Danielle McCray
Isaac "Yitzy" Schleifer
Paris Gray
Phylicia Porter
Antonio Glover
Staff: Anthony Leva (410-396-1091)

HOUSING AND ECONOMIC DEVELOPMENT (HCD)

James Torrence – Chair
Odette Ramos – Vice Chair
Zac Blanchard
Jermaine Jones
Danielle McCray
Antonio Glover
Staff: Anthony Leva (410-396-1091)

PUBLIC HEALTH AND ENVIRONMENT (PHE)

Phylicia Porter - Chair
Mark Conway - Vice Chair
Mark Parker
Ryan Dorsey
James Torrence
John Bullock
Odette Ramos
Staff: Anthony Leva (410-396-1091)

LABOR AND WORKFORCE (LW)

Jermaine Jones – Chair
James Torrence – Vice Chair
Danielle McCray
Ryan Dorsey
Phylicia Porter
Staff: Anthony Leva (410-396-1091)

LAND USE AND TRANSPORTATION

Ryan Dorsey – Chair
Sharon Green Middleton – Vice Chair
Mark Parker
Paris Gray
John Bullock
Phylicia Porter
Zac Blanchard
Staff: Anthony Leva (410-396-1091)

EDUCATION, YOUTH AND OLDER ADULT (EYOA)

John Bullock – Chair
Mark Parker – Vice Chair
Sharon Green Middleton
James Torrence
Zac Blanchard
Jermaine Jones
Odette Ramos
Staff: Anthony Leva (410-396-1091)

LEGISLATIVE INVESTIGATIONS (LI)

Isaac "Yitzy" Schleifer - Chair
Antonio Glover – Vice Chair
Ryan Dorsey
Sharon Green Middleton
Paris Gray
Staff: Marguerite Currin (443-984-3485)



Meeting: Legislative Oversight Hearing

Committee: Committee of the Whole

Bill # LO25-0020

Title: Informational Hearing – Overtime and Vacancy

Purpose:

For the purpose of calling on the Director of Human Resources and the Budget Director to brief the Council on overtime spending and vacant positions. “Briefing by the Director of Human Resources and the Budget Director to include a review of specific data on Overtime Spending by agency for fiscal years 2023, 2024 and 2025, a detailed update on vacant positions across City government as of April 1, 2025, by agency, and specific information on positions created in FY’25 and anticipated for FY’26.

REPORTING AGENCIES

Agency	Report
Department of Human Resources	none
Department of Finance	Located in Legistar Bill File

BACKGROUND

This Legislative Oversight was Scheduled for a Public Hearing to the Committee of the Whole.

ADDITIONAL INFORMATION

Fiscal Note: See Department of Finance Report.

Information Source(s): Finance Reports, Bureau of Budget and Management Research

Analyst: Paroma Nandi
Date: 5/19/2025

Direct Inquiries to: Paroma.Nandi@baltimorecity.gov

BALTIMORE CITY COUNCIL
Committee Hearing

Committee: **Committee of the Whole**

Bill Number: **LO25-0020**

Date: 5/22/2025

Time: **9:30** ☒ AM ☐ PM

Room: ☒ Burns ☐ Reeves ☐ Curran ☐ Other

Move for Suspension of Rules: ☐ 10-3 (Required Reports for Scheduling)
☐ 10-4 (Required Hearing Notice)

Bill Number: LO25-0022

Bill Title: Informational Hearing - Overtime and Vacancy Trends

For the purpose of:

Calling on the Director of Human Resources and the Budget Director to brief the Council on overtime spending and vacant positions. “Briefing by the Director of Human Resources and the Budget Director to include a review of specific data on Overtime Spending by agency for fiscal years 2023, 2024 and 2025, a detailed update on vacant positions across City government as of April 1, 2025, by agency, and specific information on positions created in FY’25 and anticipated for FY’26.

Sponsor: **Zeke Cohen**
At the request of: N/A
Introduced: 4/7/2025