



TO: Board of Estimates, Office of Comptroller

FROM: AGC2300-BBMR - Bureau of Budget Management Research : AGC2500
- Fire

DATE: 11/15/2023

Submission #: SB-23-14119

SUBJECT: General Fund Supplemental Appropriation of \$18,900,000-Fire
Department, Service 602 Fire Suppression and Emergency Rescue

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Supplemental Appropriation for Baltimore City Fire Department.

**PERIOD OF
CONTRACT/AGREEMENT:**

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund

Amount

BACKGROUND/EXPLANATION:

Approval of General Fund supplemental appropriation in the total amount of \$18,960,000 to the Fire Department Service 602.

The source of funds for this appropriation (\$18,960,000) is surplus revenue realized in Fiscal 2023.

This action is required to balance the Fire Department budget for Fiscal 2023 due to costs associated with overtime for Firefighters due to ongoing vacancies in the Department, continued used to contractual services to provide Basic Life Service (BLS) ambulance services, and equipment costs.

**EMPLOY
BALTIMORE:**

LIVING WAGE:

LOCAL HIRING:

**PREVAILING
WAGE:**

N/A

N/A

N/A

N/A

1% FOR PUBLIC ART:

N/A.

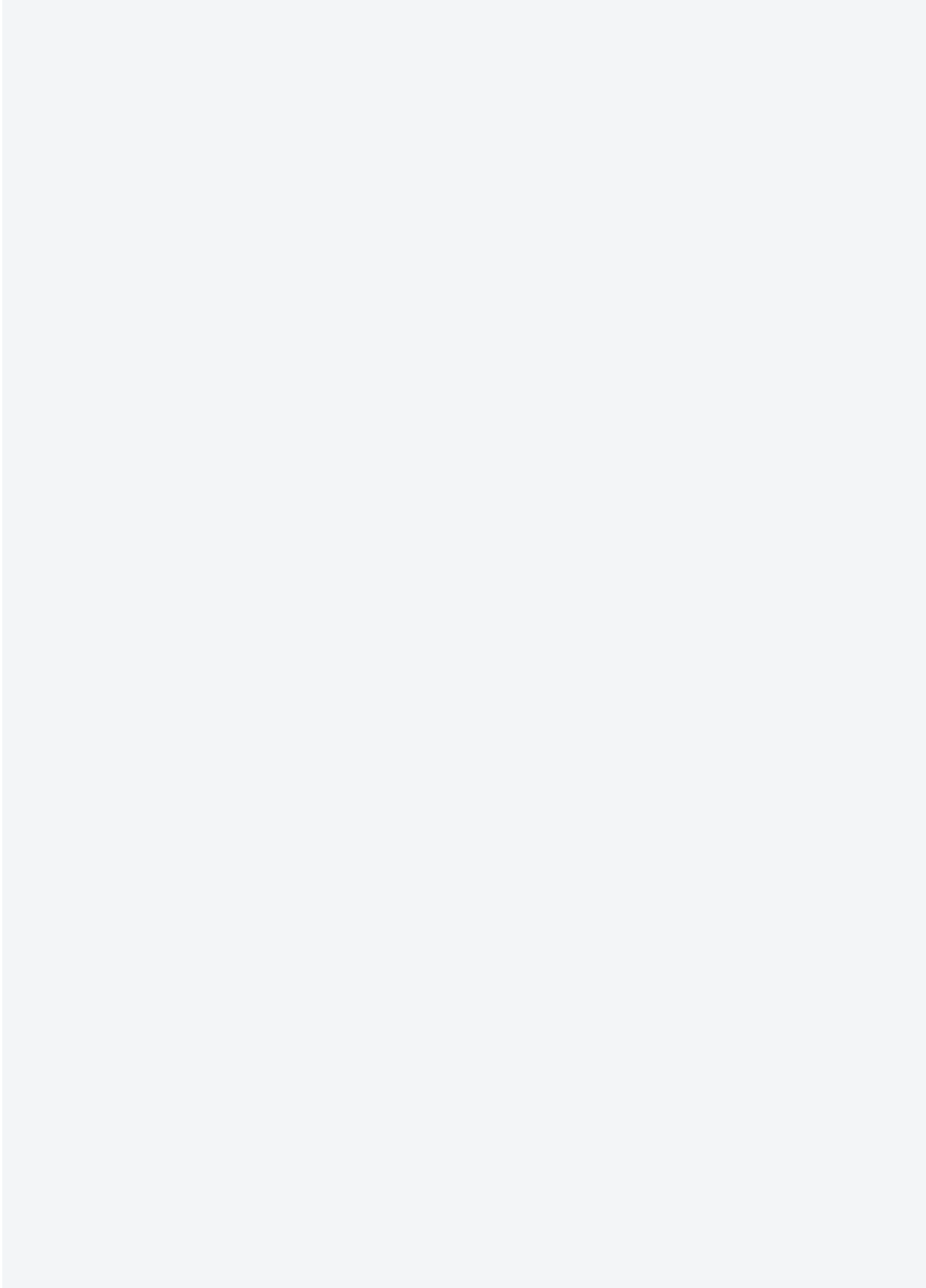
ENDORSEMENTS:

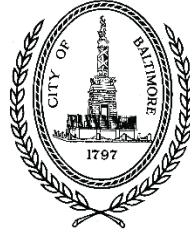
Finance (BBMR) has reviewed and approved for funds.

NCAmato

Clerk, Board of Estimates

11-15-2023





TO: Board of Estimates, Office of the Comptroller
FROM: Laura Larsen, Budget Director, BBMR
SUBMITTING AGENCY: Finance
DATE: 10/30/23

SUBJECT: General Fund Supplemental Appropriation of \$18,900,000-Fire Department, Service 602 Fire Suppression and Emergency Rescue.

CONTRACT/GRANT NUMBER: N/A

ACTION REQUESTED OF B/E:

Approval of General Fund supplemental appropriation in the total amount of \$18,9600,000 to the Fire Department Service 602.

PERIOD OF CONTRACT/AGREEMENT: N/A

AMOUNT OF MONEY AND SOURCE:

The source of funds for this appropriation (\$18,900,000) is surplus revenue realized in Fiscal 2023.

BACKGROUND/EXPLANATION:

This action is required to balance the Fire Department budget for Fiscal 2023 due to costs associated with overtime for Firefighters due to ongoing vacancies in the Department, continued used to contractual services to provide Basic Life Service (BLS) ambulance services, and equipment costs.

MBE/WBE PARTICIPATION: N/A

AFFECTED COUNCIL DISTRICT: N/A

EMPLOY BALTIMORE: N/A

LIVING WAGE: N/A

LOCAL HIRING: N/A

1% FOR PUBLIC ART: N/A

The headers below are for use by reviewing departments ONLY. Please leave them as blank spaces for official endorsements and signatures.

FINANCE HAS REVIEWED:

LAW DEPARTMENT HAS REVIEWED:

MWBOO HAS REVIEWED:

AUDITS HAS REVIEWED:

APPROVED BY THE BOARD OF ESTIMATES:



Clerk, Board of Estimates

11-15-2023