

**CITY OF BALTIMORE
COUNCIL BILL 19-0386
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 6, 2019
Assigned to: Budget and Appropriations Committee

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Ordinance of Estimates for the Fiscal Year Ending June 30, 2020**

3 FOR the purpose of providing the appropriations estimated to be needed by each agency of the
4 City of Baltimore for operating programs and capital projects during the Fiscal 2020 year.

5 By authority of
6 Article VI - Board of Estimates
7 Section 3 et seq.
8 Baltimore City Charter (1996 Edition)

9 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That the
10 following amounts or so much thereof as shall be sufficient are hereby appropriated subject to the
11 provisions hereinafter set forth for the purpose of carrying out the programs included in the
12 operating budget and the projects listed in the capital budget from the amounts estimated to be
13 available in the designated funds during the fiscal year ending June 30, 2020.

14 **A. Operating Budget**

15 **Board of Elections**

16 899 Fair Conduct of Elections
17 General Fund Appropriation \$ 7,618,893

18 **City Council**

19 100 City Council
20 General Fund Appropriation \$ 8,427,656

21 **Comptroller**

22 130 Executive Direction and Control – Comptroller
23 General Fund Appropriation \$ 1,697,733

24 131 Audits
25 General Fund Appropriation \$ 5,272,064

26 132 Real Estate Acquisition and Management
27 General Fund Appropriation \$ 1,140,866

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 19-0386

1	Council Services		
2	103	Council Services	
3		General Fund Appropriation	\$ 777,036
4	Courts: Circuit Court		
5	110	Circuit Court	
6		General Fund Appropriation	\$ 17,905,168
7		Federal Fund Appropriation	\$ 2,018,946
8		State Fund Appropriation	\$ 5,640,399
9		Special Fund Appropriation	\$ 212,362
10	Courts: Orphans' Court		
11	817	Orphans' Court	
12		General Fund Appropriation	\$ 607,554
13	Employees' Retirement Systems		
14	152	Employees' Retirement Systems – Administration	
15		Special Fund Appropriation	\$ 5,343,379
16	154	Fire and Police Retirement System – Administration	
17		Special Fund Appropriation	\$ 5,489,267
18	155	Retirement Savings Plan	
19		Special Fund Appropriation	\$ 878,657
20	Enoch Pratt Free Library		
21	788	Information Services	
22		General Fund Appropriation	\$ 26,178,994
23		State Fund Appropriation	\$ 14,159,535
24		Special Fund Appropriation	\$ 853,182
25	Finance		
26	148	Revenue Collection	
27		General Fund Appropriation	\$ 6,993,881
28	150	Treasury and Debt Management	
29		General Fund Appropriation	\$ 1,174,131
30	698	Administration – Finance	
31		General Fund Appropriation	\$ 1,930,465
32	699	Procurement	
33		General Fund Appropriation	\$ 3,624,808
34	700	Surplus Property Disposal	
35		Special Fund Appropriation	\$ 122,213
36	702	Accounts Payable	
37		General Fund Appropriation	\$ 1,028,253

Council Bill 19-0386

1	703	Payroll		
2		General Fund Appropriation	\$	3,527,572
3	704	Accounting		
4		General Fund Appropriation	\$	1,831,274
5	708	Operating Budget Management		
6		General Fund Appropriation	\$	2,012,063
7	710	Property Tax Billing Integrity and Recovery		
8		General Fund Appropriation	\$	1,177,595
9	Fire			
10	600	Administration – Fire		
11		General Fund Appropriation	\$	9,160,725
12		Federal Fund Appropriation	\$	1,604,329
13		State Fund Appropriation	\$	374,343
14	602	Fire Suppression and Emergency Rescue		
15		General Fund Appropriation	\$	162,388,270
16		Federal Fund Appropriation	\$	4,607,990
17		State Fund Appropriation	\$	1,485,078
18	608	Emergency Management		
19		General Fund Appropriation	\$	687,496
20		Federal Fund Appropriation	\$	320,866
21		State Fund Appropriation	\$	600,000
22	609	Emergency Medical Services		
23		General Fund Appropriation	\$	30,257,988
24		State Fund Appropriation	\$	1,339,247
25		Special Fund Appropriation	\$	19,982,716
26	610	Fire and Emergency Community Outreach		
27		General Fund Appropriation	\$	391,371
28	611	Fire Code Enforcement		
29		General Fund Appropriation	\$	5,450,582
30		Federal Fund Appropriation	\$	168,003
31		State Fund Appropriation	\$	181,824
32	612	Fire Investigation		
33		General Fund Appropriation	\$	784,186
34	613	Fire Facilities Maintenance and Replacement		
35		General Fund Appropriation	\$	18,900,562
36		Federal Fund Appropriation	\$	3,142,168
37		State Fund Appropriation	\$	1,356,163
38		Special Fund Appropriation	\$	278,191

Council Bill 19-0386

1	614	Fire Communications and Dispatch		
2		General Fund Appropriation	\$	13,014,395
3		State Fund Appropriation	\$	3,000
4		Special Fund Appropriation	\$	7,394,643
5	615	Fire Training and Education		
6		General Fund Appropriation	\$	5,187,873
7	General Services			
8	726	Administration – General Services		
9		General Fund Appropriation	\$	633,055
10	731	Facilities Management		
11		General Fund Appropriation	\$	7,321,838
12		Federal Fund Appropriation	\$	1,000,000
13		State Fund Appropriation	\$	1,000,000
14		Special Fund Appropriation	\$	100,000
15	734	Design and Construction/Capital Projects Division		
16		General Fund Appropriation	\$	959,724
17	Health			
18	303	Clinical Services		
19		General Fund Appropriation	\$	5,363,718
20		Federal Fund Appropriation	\$	1,650,197
21		State Fund Appropriation	\$	942,419
22		Special Fund Appropriation	\$	104,681
23	305	Healthy Homes		
24		General Fund Appropriation	\$	928,920
25		Federal Fund Appropriation	\$	1,288,423
26		State Fund Appropriation	\$	378,541
27		Special Fund Appropriation	\$	316,715
28	307	Substance Use Disorder and Mental Health		
29		General Fund Appropriation	\$	1,601,148
30		Federal Fund Appropriation	\$	1,359,060
31		State Fund Appropriation	\$	1,642,214
32	308	Maternal and Child Health		
33		General Fund Appropriation	\$	2,054,708
34		Federal Fund Appropriation	\$	20,087,746
35		State Fund Appropriation	\$	1,725,863
36		Special Fund Appropriation	\$	1,999,073
37	310	School Health Services		
38		General Fund Appropriation	\$	14,983,639
39		Federal Fund Appropriation	\$	40,143
40		State Fund Appropriation	\$	507,009
41		Special Fund Appropriation	\$	1,222,222

Council Bill 19-0386

1	311	Health Services for Seniors		
2		Special Fund Appropriation	\$	4,993,373
3	315	Emergency Services – Health		
4		General Fund Appropriation	\$	906,554
5		Federal Fund Appropriation	\$	741,815
6		State Fund Appropriation	\$	8,350,902
7		Special Fund Appropriation	\$	532,879
8	316	Youth Violence Prevention		
9		General Fund Appropriation	\$	747,106
10		Federal Fund Appropriation	\$	1,075,265
11		State Fund Appropriation	\$	655,815
12	715	Administration – Health		
13		General Fund Appropriation	\$	4,290,359
14		Federal Fund Appropriation	\$	5,497,264
15		State Fund Appropriation	\$	2,135,763
16		Special Fund Appropriation	\$	1,690,657
17	716	Animal Services		
18		General Fund Appropriation	\$	3,680,648
19	717	Environmental Inspection Services		
20		General Fund Appropriation	\$	3,115,769
21		Special Fund Appropriation	\$	32,882
22	718	Chronic Disease Prevention		
23		General Fund Appropriation	\$	411,013
24		Federal Fund Appropriation	\$	45,024
25		State Fund Appropriation	\$	496,190
26		Special Fund Appropriation	\$	155,690
27	720	HIV Treatment Services for the Uninsured		
28		General Fund Appropriation	\$	1,271,654
29		Federal Fund Appropriation	\$	28,784,739
30		State Fund Appropriation	\$	20,668,526
31	721	Senior Centers		
32		General Fund Appropriation	\$	867,621
33		Federal Fund Appropriation	\$	1,702,320
34		State Fund Appropriation	\$	336,204
35		Special Fund Appropriation	\$	113,881
36	722	Administration – CARE		
37		General Fund Appropriation	\$	551,834
38		Federal Fund Appropriation	\$	236,795

Council Bill 19-0386

1	723	Advocacy for Seniors		
2		General Fund Appropriation	\$	107,410
3		Federal Fund Appropriation	\$	71,313
4		State Fund Appropriation	\$	350,089
5		Special Fund Appropriation	\$	316,426
6	724	Direct Care and Support Planning		
7		State Fund Appropriation	\$	2,595,742
8		Special Fund Appropriation	\$	37,000
9	725	Community Services for Seniors		
10		General Fund Appropriation	\$	195,486
11		Federal Fund Appropriation	\$	3,654,719
12		State Fund Appropriation	\$	979,425
13	Housing and Community Development			
14	593	Community Support Projects		
15		General Fund Appropriation	\$	2,000,000
16		Federal Fund Appropriation	\$	9,677,581
17		State Fund Appropriation	\$	307,000
18	604	Before and After Care		
19		General Fund Appropriation	\$	159,537
20	737	Administration – HCD		
21		General Fund Appropriation	\$	5,156,053
22		Federal Fund Appropriation	\$	1,615,878
23		Special Fund Appropriation	\$	200,000
24	738	Weatherization Services		
25		General Fund Appropriation	\$	702,459
26		State Fund Appropriation	\$	4,898,724
27		Special Fund Appropriation	\$	60,000
28	740	Dawson Center		
29		General Fund Appropriation	\$	45,966
30		Federal Fund Appropriation	\$	389,756
31	742	Promote Homeownership		
32		General Fund Appropriation	\$	415,282
33		Federal Fund Appropriation	\$	141,007
34	745	Housing Code Enforcement		
35		General Fund Appropriation	\$	14,121,544
36		Federal Fund Appropriation	\$	360,000
37		Special Fund Appropriation	\$	50,000
38	747	Register and License Properties and Contractors		
39		General Fund Appropriation	\$	585,296

Council Bill 19-0386

1	748	Affordable Housing		
2		Federal Fund Appropriation	\$	743,856
3		Special Fund Appropriation	\$	17,000,000
4	749	Property Acquisition, Disposition and Asset Management		
5		General Fund Appropriation	\$	3,192,718
6	750	Housing Rehabilitation Services		
7		Federal Fund Appropriation	\$	3,746,375
8		State Fund Appropriation	\$	550,000
9	751	Building and Zoning Inspections and Permits		
10		General Fund Appropriation	\$	6,389,837
11	752	Community Outreach Services		
12		General Fund Appropriation	\$	1,461,797
13	754	Summer Food Service Program		
14		State Fund Appropriation	\$	3,604,658
15	809	Retention, Expansion, and Attraction of Businesses		
16		General Fund Appropriation	\$	2,332,676
17		Special Fund Appropriation	\$	165,769
18	810	Real Estate Development		
19		General Fund Appropriation	\$	2,332,676
20		Special Fund Appropriation	\$	165,769
21	811	Inner Harbor Coordination		
22		General Fund Appropriation	\$	434,775
23	813	Technology Development – Emerging Technology Center		
24		General Fund Appropriation	\$	621,504
25	815	Live Baltimore		
26		General Fund Appropriation	\$	584,865
27	Human Resources			
28	770	Administration – Human Resources		
29		General Fund Appropriation	\$	2,713,370
30	771	Benefits Administration		
31		General Fund Appropriation	\$	3,251,200
32	772	Civil Service Management		
33		General Fund Appropriation	\$	3,417,533
34	Law			
35	860	Administration – Law		
36		General Fund Appropriation	\$	1,450,486

Council Bill 19-0386

1	861	Controversies		
2		General Fund Appropriation	\$	5,048,601
3	862	Transactions		
4		General Fund Appropriation	\$	1,942,957
5	869	Minority and Women's Business Opportunity Office		
6		General Fund Appropriation	\$	491,949
7	871	Police Legal Affairs		
8		General Fund Appropriation	\$	2,194,751
9	Legislative Reference			
10	106	Legislative Reference Services		
11		General Fund Appropriation	\$	749,718
12	107	Archives and Records Management		
13		General Fund Appropriation	\$	549,392
14	Liquor License Board			
15	850	Liquor Licensing		
16		General Fund Appropriation	\$	1,036,356
17	851	Liquor License Compliance		
18		General Fund Appropriation	\$	1,227,614
19	Mayoralty			
20	125	Executive Direction and Control – Mayoralty		
21		General Fund Appropriation	\$	12,731,763
22		Federal Fund Appropriation	\$	309,723
23		State Fund Appropriation	\$	410,529
24		Special Fund Appropriation	\$	1,233,483
25	M-R: Art and Culture			
26	493	Art and Culture Grants		
27		General Fund Appropriation	\$	6,026,750
28	824	Events, Art, Culture, and Film		
29		General Fund Appropriation	\$	2,883,811
30		Special Fund Appropriation	\$	40,000
31	828	Bromo Seltzer Arts Tower		
32		General Fund Appropriation	\$	98,726
33	M-R: Baltimore City Public Schools			
34	352	Baltimore City Public Schools		
35		General Fund Appropriation	\$	278,412,181

Council Bill 19-0386

1	M-R: Cable and Communications		
2	876	Media Production	
3		General Fund Appropriation	\$ 663,953
4		Special Fund Appropriation	\$ 980,803
5	M-R: Civic Promotion		
6	590	Civic Promotion Grants	
7		General Fund Appropriation	\$ 1,152,670
8	820	Convention Sales and Tourism Marketing	
9		General Fund Appropriation	\$ 13,170,469
10	M-R: Conditional Purchase Agreements		
11	129	Conditional Purchase Agreement Payments	
12		General Fund Appropriation	\$ 9,082,710
13	M-R: Contingent Fund		
14	121	Contingent Fund	
15		General Fund Appropriation	\$ 1,000,000
16	M-R: Convention Center Hotel		
17	535	Convention Center Hotel	
18		General Fund Appropriation	\$ 7,955,690
19	M-R: Convention Complex		
20	540	Royal Farms Arena Operations	
21		General Fund Appropriation	\$ 577,577
22	855	Convention Center	
23		General Fund Appropriation	\$ 12,941,587
24		State Fund Appropriation	\$ 6,136,377
25	857	Convention Center Debt Service	
26		Convention Center Bond	\$ 4,562,625
27	M-R: Debt Service		
28	123	General Debt Service	
29		General Fund Appropriation	\$ 78,845,808
30		Special Fund Appropriation	\$ 16,700,000
31	M-R: Educational Grants		
32	446	Educational Grants	
33		General Fund Appropriation	\$ 10,749,513
34		Federal Fund Appropriation	\$ 300,000
35		Special Fund Appropriation	\$ 12,950,157
36	M-R: Employees' Retirement Contribution		
37	355	Employees' Retirement Contribution	
38		General Fund Appropriation	\$ 3,558,858

Council Bill 19-0386

1	M-R: Environmental Control Board		
2	117	Adjudication of Environmental Citations	
3		General Fund Appropriation	\$ 1,488,016
4		State Fund Appropriation	\$ 250,000
5	M-R: Health and Welfare Grants		
6	385	Health and Welfare Grants	
7		General Fund Appropriation	\$ 1,302,732
8	M-R: Miscellaneous General Expenses		
9	122	Miscellaneous General Expenses	
10		General Fund Appropriation	\$ 30,920,061
11	M-R: Office of Criminal Justice		
12	617	Criminal Justice Coordination	
13		General Fund Appropriation	\$ 803,913
14		Federal Fund Appropriation	\$ 1,834,722
15		State Fund Appropriation	\$ 1,000,000
16	618	Neighborhood Safety and Engagement	
17		General Fund Appropriation	\$ 3,211,753
18		Federal Fund Appropriation	\$ 1,974,323
19		State Fund Appropriation	\$ 3,600,000
20		Special Fund Appropriation	\$ 1,087,000
21	757	Citiwatch	
22		General Fund Appropriation	\$ 2,653,256
23		Special Fund Appropriation	\$ 130,000
24	758	Coordination of Public Safety – Administration	
25		General Fund Appropriation	\$ 897,516
26		State Fund Appropriation	\$ 45,000
27	M-R: Office of Employment Development		
28	791	BCPS Alternative Options Academy for Youth	
29		State Fund Appropriation	\$ 204,676
30	792	Workforce Services for TANF Recipients	
31		Federal Fund Appropriation	\$ 3,020,748
32		State Fund Appropriation	\$ 100,000
33	793	Employment Enhancement Services for Baltimore City Residents	
34		General Fund Appropriation	\$ 1,403,333
35		Special Fund Appropriation	\$ 580,000
36	794	Administration – MOED	
37		General Fund Appropriation	\$ 687,758
38		Federal Fund Appropriation	\$ 75,745
39		Special Fund Appropriation	\$ 250,623

Council Bill 19-0386

1	795	Workforce Services for Baltimore Residents		
2		Federal Fund Appropriation	\$	5,079,552
3		State Fund Appropriation	\$	100,000
4		Special Fund Appropriation	\$	214,968
5	796	Workforce Services for Ex-Offenders		
6		General Fund Appropriation	\$	186,799
7		Federal Fund Appropriation	\$	557,000
8		State Fund Appropriation	\$	994,450
9	797	Workforce Services for Out of School Youth – Youth Opportunity		
10		General Fund Appropriation	\$	3,080,755
11		Federal Fund Appropriation	\$	979,477
12		State Fund Appropriation	\$	100,000
13		Special Fund Appropriation	\$	165,000
14	798	Youth Works Summer Job Program		
15		General Fund Appropriation	\$	2,442,735
16		Federal Fund Appropriation	\$	1,970,889
17		State Fund Appropriation	\$	3,478,473
18		Special Fund Appropriation	\$	1,690,000
19	800	Workforce Services for WIOA Funded Youth		
20		Federal Fund Appropriation	\$	2,627,565
21	806	Mobile Workforce Center		
22		General Fund Appropriation	\$	548,765
23	M-R: Office of Human Services			
24	356	Administration – Human Services		
25		General Fund Appropriation	\$	1,910,976
26		Federal Fund Appropriation	\$	2,920,088
27		State Fund Appropriation	\$	220,297
28		Special Fund Appropriation	\$	1,243,394
29	605	Head Start		
30		General Fund Appropriation	\$	533,730
31		Federal Fund Appropriation	\$	7,758,044
32		State Fund Appropriation	\$	136,043
33		Special Fund Appropriation	\$	150,000
34	741	Community Action Partnership		
35		General Fund Appropriation	\$	741,259
36		Federal Fund Appropriation	\$	1,026,041
37		State Fund Appropriation	\$	6,843,954
38	893	Homeless Prevention		
39		Federal Fund Appropriation	\$	621,431
40		State Fund Appropriation	\$	516,400

Council Bill 19-0386

1	894	Outreach to the Homeless		
2		General Fund Appropriation	\$	996,532
3		Federal Fund Appropriation	\$	2,662,571
4		State Fund Appropriation	\$	296,578
5	895	Temporary Housing for the Homeless		
6		General Fund Appropriation	\$	8,757,780
7		Federal Fund Appropriation	\$	183,509
8		State Fund Appropriation	\$	1,945,310
9	896	Permanent Housing for the Homeless		
10		General Fund Appropriation	\$	770,518
11		Federal Fund Appropriation	\$	29,781,059
12		State Fund Appropriation	\$	26,995
13		Special Fund Appropriation	\$	96,342
14	M-R: Office of Information Technology			
15	802	Administration		
16		General Fund Appropriation	\$	3,194,490
17	803	Enterprise Innovation and Application Services		
18		General Fund Appropriation	\$	6,219,527
19	804	311 Call Center		
20		General Fund Appropriation	\$	5,163,500
21	805	Enterprise IT Delivery Services		
22		General Fund Appropriation	\$	8,778,865
23	M-R: Office of the Inspector General			
24	836	Inspector General		
25		General Fund Appropriation	\$	1,578,928
26	M-R: Office of the Labor Commissioner			
27	128	Labor Contract Negotiations and Administration		
28		General Fund Appropriation	\$	839,749
29	M-R: Retirees' Benefits			
30	351	Retirees' Benefits		
31		General Fund Appropriation	\$	46,344,685
32	M-R: Self-Insurance Fund			
33	126	Contribution to Self-Insurance Fund		
34		General Fund Appropriation	\$	40,875,291
35	M-R: TIF Debt Service			
36	124	TIF Debt Service		
37		General Fund Appropriation	\$	13,693,879

Council Bill 19-0386

1	Municipal and Zoning Appeals		
2	185	Zoning, Tax and Other Appeals	
3		General Fund Appropriation	\$ 656,762
4	Office of Civil Rights		
5	656	Wage Investigation and Enforcement	
6		General Fund Appropriation	\$ 682,981
7	846	Discrimination Investigations, Resolutions and Conciliations	
8		General Fund Appropriation	\$ 1,134,026
9		Special Fund Appropriation	\$ 168,638
10	848	Police Community Relations	
11		General Fund Appropriation	\$ 675,121
12	Planning		
13	761	Development Oversight and Project Support	
14		General Fund Appropriation	\$ 1,213,217
15	762	Historic Preservation	
16		General Fund Appropriation	\$ 676,945
17		Federal Fund Appropriation	\$ 100,000
18		State Fund Appropriation	\$ 100,000
19		Special Fund Appropriation	\$ 50,000
20	763	Comprehensive Planning and Resource Management	
21		General Fund Appropriation	\$ 2,185,208
22		Federal Fund Appropriation	\$ 150,000
23		State Fund Appropriation	\$ 150,000
24		Special Fund Appropriation	\$ 1,227,788
25	765	Planning for a Sustainable Baltimore	
26		General Fund Appropriation	\$ 1,316,292
27		Federal Fund Appropriation	\$ 535,120
28		State Fund Appropriation	\$ 510,500
29		Special Fund Appropriation	\$ 333,000
30	768	Administration – Planning	
31		General Fund Appropriation	\$ 1,431,666
32		State Fund Appropriation	\$ 250,000
33	Police		
34	621	Administration – Police	
35		General Fund Appropriation	\$ 80,438,389
36		State Fund Appropriation	\$ 12,862,251
37		Special Fund Appropriation	\$ 500,000

Council Bill 19-0386

1	622	Police Patrol		
2		General Fund Appropriation	\$	196,412,213
3		Federal	\$	300,000
4		State Fund Appropriation	\$	4,427,178
5		Special Fund Appropriation	\$	1,305,000
6	623	Crime Investigation		
7		General Fund Appropriation	\$	52,554,451
8		Federal Fund Appropriation	\$	390,000
9		State Fund Appropriation	\$	554,515
10	624	Target Violent Criminals		
11		General Fund Appropriation	\$	46,822,659
12		State Fund Appropriation	\$	3,659,354
13		Special Fund Appropriation	\$	2,264,281
14	625	SWAT/ESU		
15		General Fund Appropriation	\$	10,877,390
16	626	Homeland Security – Intelligence		
17		General Fund Appropriation	\$	13,566,666
18		Federal Fund Appropriation	\$	1,366,762
19		State Fund Appropriation	\$	1,360,000
20	627	Emergency Communications		
21		General Fund Appropriation	\$	14,064,986
22	628	Police Internal Affairs		
23		General Fund Appropriation	\$	12,995,906
24	632	Manage Police Records and Evidence Control Systems		
25		General Fund Appropriation	\$	7,483,083
26	634	Crowd, Traffic, and Special Events Management		
27		General Fund Appropriation	\$	11,555,040
28		Federal Fund Appropriation	\$	55,000
29	635	Recruiting and Training		
30		General Fund Appropriation	\$	22,602,468
31		Federal Fund Appropriation	\$	20,000
32	637	Special Operations – K-9 and Mounted Unit		
33		General Fund Appropriation	\$	4,354,708
34		Federal Fund Appropriation	\$	5,000
35		State Fund Appropriation	\$	149,620
36	638	Marine Unit		
37		General Fund Appropriation	\$	2,465,832
38		Federal Fund Appropriation	\$	300,000

Council Bill 19-0386

1	640	Special Operations – Aviation		
2		General Fund Appropriation	\$	7,054,321
3	642	Crime Laboratory		
4		General Fund Appropriation	\$	23,048,260
5		Federal Fund Appropriation	\$	561,144
6	Public Works			
7	660	Administration – DPW – SW		
8		General Fund Appropriation	\$	1,619,876
9	661	Public Right-of-Way Cleaning		
10		General Fund Appropriation	\$	17,829,031
11		Federal Fund Appropriation	\$	2,000,000
12		Special Fund Appropriation	\$	1,700,000
13		Stormwater Utility Fund Appropriation	\$	5,009,349
14	662	Vacant/Abandoned Property Cleaning and Boarding		
15		General Fund Appropriation	\$	11,530,497
16		Federal Fund Appropriation	\$	1,100,000
17	663	Waste Removal and Recycling		
18		General Fund Appropriation	\$	30,912,452
19		Special Fund Appropriation	\$	200,000
20	664	Waste Re-Use and Disposal		
21		General Fund Appropriation	\$	24,984,891
22	670	Administration – DPW – WWW		
23		Wastewater Utility Fund Appropriation	\$	30,007,954
24		Water Utility Fund Appropriation	\$	22,616,194
25	671	Water Management		
26		Federal Fund Appropriation	\$	200,000
27		Water Utility Fund Appropriation	\$	85,705,288
28	672	Water and Wastewater Consumer Services		
29		Stormwater Utility Fund Appropriation	\$	4,158,622
30		Wastewater Utility Fund Appropriation	\$	13,376,133
31		Water Utility Fund Appropriation	\$	16,221,148
32	673	Wastewater Management		
33		State Fund Appropriation	\$	319,925
34		Wastewater Utility Fund Appropriation	\$	142,648,301

Council Bill 19-0386

1	674	Surface Water Management		
2		Federal Fund Appropriation	\$	100,000
3		State Fund Appropriation	\$	300,000
4		Stormwater Utility Fund Appropriation	\$	17,977,394
5		Wastewater Utility Fund Appropriation	\$	1,720,594
6		Water Utility Fund Appropriation	\$	422,193
7	675	Engineering and Construction Management – Water and Wastewater		
8		Wastewater Utility Fund Appropriation	\$	89,603,133
9		Water Utility Fund Appropriation	\$	67,410,662
10	676	Administration – DPW		
11		General Fund Appropriation	\$	2,810,865
12	730	Public and Private Energy Performance		
13		State Fund Appropriation	\$	3,500,000
14		Special Fund Appropriation	\$	500,000
15		Recreation and Parks		
16	644	Administration – Rec and Parks		
17		General Fund Appropriation	\$	5,081,024
18		State Fund Appropriation	\$	242,379
19	645	Aquatics		
20		General Fund Appropriation	\$	2,603,668
21		Special Fund Appropriation	\$	900,000
22	646	Park Maintenance		
23		General Fund Appropriation	\$	10,658,308
24		State Fund Appropriation	\$	3,330,031
25		Special Fund Appropriation	\$	1,986,800
26	647	Youth and Adult Sports		
27		General Fund Appropriation	\$	785,230
28		Special Fund Appropriation	\$	175,995
29	648	Community Recreation Centers		
30		General Fund Appropriation	\$	14,154,193
31		Federal Fund Appropriation	\$	359,355
32		Special Fund Appropriation	\$	1,871,546
33	649	Special Facilities Management – Recreation		
34		Special Fund Appropriation	\$	2,982,928
35	650	Horticulture		
36		General Fund Appropriation	\$	1,390,357
37		Special Fund Appropriation	\$	578,843

Council Bill 19-0386

1	651	Recreation for Seniors		
2		General Fund Appropriation	\$	308,847
3		Special Fund Appropriation	\$	37,675
4	652	Therapeutic Recreation		
5		General Fund Appropriation	\$	463,959
6	653	Park Programs and Events		
7		Special Fund Appropriation	\$	1,244,801
8	654	Urban Forestry		
9		General Fund Appropriation	\$	4,476,641
10	Sheriff			
11	881	Courthouse Security		
12		General Fund Appropriation	\$	4,155,371
13	882	Deputy Sheriff Enforcement		
14		General Fund Appropriation	\$	10,355,587
15		Special Fund Appropriation	\$	235,290
16	883	Service of Protective and Peace Orders		
17		General Fund Appropriation	\$	2,099,188
18	884	District Court Sheriff Services		
19		General Fund Appropriation	\$	2,730,331
20	889	Child Support Enforcement		
21		General Fund Appropriation	\$	1,661,994
22	State's Attorney			
23	115	Prosecution of Criminals		
24		General Fund Appropriation	\$	27,725,528
25		Federal Fund Appropriation	\$	1,378,020
26		State Fund Appropriation	\$	6,053,376
27		Special Fund Appropriation	\$	313,959
28	781	Administration – State's Attorney		
29		General Fund Appropriation	\$	7,263,805
30	786	Victim and Witness Services		
31		General Fund Appropriation	\$	1,848,678
32		Federal Fund Appropriation	\$	1,983,044
33		State Fund Appropriation	\$	53,577
34	Transportation			
35	500	Street Lighting		
36		General Fund Appropriation	\$	21,644,607

Council Bill 19-0386

1	548	Conduits		
2		Conduit Enterprise	\$	12,308,498
3	681	Administration – DOT		
4		General Fund Appropriation	\$	9,122,248
5		Federal Fund Appropriation	\$	550,000
6	682	Parking Management		
7		Parking Enterprise Fund Appropriation	\$	21,524,562
8		Parking Management Fund Appropriation	\$	10,576,821
9	683	Street Management		
10		General Fund Appropriation	\$	33,326,488
11	684	Traffic Management		
12		General Fund Appropriation	\$	11,380,065
13		Special Fund Appropriation	\$	667,967
14	685	Special Events Support		
15		General Fund Appropriation	\$	1,709,402
16	687	Inner Harbor Services – Transportation		
17		General Fund Appropriation	\$	1,438,945
18	688	Snow and Ice Control		
19		General Fund Appropriation	\$	6,740,227
20	689	Vehicle Impounding and Disposal		
21		General Fund Appropriation	\$	8,008,638
22	690	Sustainable Transportation		
23		General Fund Appropriation	\$	6,666,477
24		State Fund Appropriation	\$	3,155,818
25		Special Fund Appropriation	\$	6,607,986
26	691	Public Rights-of-Way Landscape Management		
27		General Fund Appropriation	\$	3,897,871
28	692	Bridge and Culvert Management		
29		General Fund Appropriation	\$	3,631,232
30	693	Parking Enforcement		
31		Parking Management Fund Appropriation	\$	15,437,601
32		Special Fund Appropriation	\$	10,000
33	694	Survey Control		
34		General Fund Appropriation	\$	272,013

Council Bill 19-0386

1	695	Dock Master		
2		Special Fund Appropriation	\$	148,134
3	696	Street Cuts Management		
4		General Fund Appropriation	\$	1,004,365
5	697	Traffic Safety		
6		General Fund Appropriation	\$	18,658,878
7		Federal Fund Appropriation	\$	510,891
8	727	Building Permits and Municipal Consents		
9		General Fund Appropriation	\$	2,397,896

Internal Service Fund Authorization

Comptroller, Department of

133 Municipal Telephone Exchange

An internal service fund is hereby authorized to provide for operation of a Municipal Telephone Exchange, the costs of which are to be recovered from using agencies.

136 Municipal Post Office

An internal service fund is hereby authorized to provide for operation of a Municipal Post Office, the costs of which are to be recovered from using agencies.

Finance, Department of

701 Printing Services

An internal service fund is hereby authorized to provide for operation of a Municipal Reproduction and Printing Service, the costs of which are to be recovered from using agencies.

707 Risk Management for Employee Injuries

An internal service fund is hereby authorized to provide for a Self-Insurance Program for administration of the Employee Health Clinic and Employee Safety and Workers' Compensation Claims Processing, the costs of which are to be recovered from the Self-Insurance Fund.

General Services, Department of

189 Fleet Management

An internal service fund is hereby authorized to provide for operation of a Central Automotive and Mechanical Repair Service, the costs of which are to be recovered from using agencies.

731 Facilities Management

An internal service fund is hereby authorized to provide for the maintenance of City buildings, the costs are which are to be recovered from using agencies.

Council Bill 19-0386

Human Resources, Department of

771 Benefits Administration

An internal service fund is hereby authorized to provide for the operation of the Unemployment Insurance function, the costs of which are to be recovered from contributions from various fund sources.

Law, Department of

860, 861, 862, and 872 Legal Services

An internal service fund is hereby authorized to provide for a Self-Insurance Program covering Automotive Equipment, Police Animal Liability, Employee Liability, and the administration of Workers' Compensation claims, the costs of which are to be recovered from the Self-Insurance Fund. This internal service fund is allocated across multiple services within the Law Department.

Mayoralty-Related

805 IT Infrastructure Support Services

An internal service fund is hereby authorized to provide for the operation of the 800 Megahertz emergency response system, the costs of which are to be recovered from using agencies.

805 IT Infrastructure Support Services

An internal service fund is hereby authorized to provide for the maintenance and replacement of computer hardware and software, the costs of which are to be recovered from using agencies.

Public Works, Department of

730 Energy Office

An internal service fund is hereby authorized to provide for an Energy Office to implement and manage technologies to minimize energy usage and maximize opportunities from renewal energy sources, the costs of which are to be recovered from monitoring and management fees from energy projects and from the sale of renewal energy credits.

B. Capital Budget

SECTION 2. AND BE IT FURTHER ORDAINED, That the Capital Improvement Appropriations herein made are for the following Construction Projects provided that the appropriations will be placed in Construction Reserve accounts at the beginning of the fiscal year and transferred by the Board of Estimates to Construction Accounts as project funds are needed.

Baltimore City Information Technology

117-019 City Wide Agencies Switches Upgrade

General Obligation Bonds. \$ 650,000

117-020 BCIT Virtual Desktop Installation

General Obligation Bonds. \$ 250,000

Council Bill 19-0386

1	117-025 BCIT Storage Hardware Upgrade		
2	General Obligation Bonds	\$	200,000
3	117-026 City Wide Agencies Uninterrupted Power Supply Upgrade		
4	General Obligation Bonds	\$	500,000
5	117-028 BCIT Virtual Private Network Upgrade		
6	General Obligation Bonds	\$	100,000
7	117-029 City Wide Cyber-Security Systems Upgrades		
8	General Obligation Bonds	\$	1,000,000
9	117-030 BCIT Data Center Internet Upgrade		
10	General Obligation Bonds	\$	300,000
11	117-031 BCIT Network Ports Upgrades		
12	General Obligation Bonds	\$	450,000
13	117-032 BCIT Fiber Project		
14	General Obligation Bonds	\$	200,000
15	117-038 BCIT E-Mail Upgrade		
16	General Obligation Bonds	\$	1,000,000
17	117-039 BCIT Data Warehouse Project		
18	General Obligation Bonds	\$	300,000
19	117-040 BCIT Disaster Recovery Implementation		
20	General Obligation Bonds	\$	1,500,000
21	117-041 City Wide Agencies Network Cabling and Wiring Upgrade		
22	General Obligation Bonds	\$	300,000
23	117-042 BCIT Cloud Hybrid Upgrade		
24	General Obligation Bonds	\$	2,700,000
25	117-046 City Wide Data Center Fiber Divergence		
26	General Obligation Bonds	\$	250,000
27	117-084 Enterprise Resource Planning Program		
28	General Funds	\$	6,000,000
29	Baltimore City Police Department		
30	206-011 Police Public Access Improvements		
31	General Funds	\$	600,000
32	206-012 Police Use of Force System Modernization		
33	General Funds	\$	850,000

Council Bill 19-0386

1	206-013 Police Internal Affairs System Modernization		
2	General Funds	\$	700,000
3	206-014 Police Workforce Management System Modernization		
4	General Funds	\$	460,000
5	206-015 Police Early Intervention System Implementation		
6	General Funds	\$	4,440,000
7	206-016 Implement Police Data Integration Solution		
8	General Funds	\$	900,000
9	206-017 Police Enterprise IT Infrastructure Implementation		
10	General Funds	\$	1,800,000
11	206-018 Police Connected Officer Improvements		
12	General Funds	\$	50,000
13	Baltimore City School System		
14	417-005 Programmatic Space Upgrades		
15	General Obligation Bonds	\$	1,500,000
16	417-212 Systemic Improvements (FY 2020-2025)		
17	General Obligation Bonds	\$	12,400,000
18	418-001 Graceland Park-O'Donnell Heights PK-8 #240		
19	General Obligation Bonds	\$	2,000,000
20	418-003 Holabird ES/MS #229		
21	General Obligation Bonds	\$	1,000,000
22	418-010 Maree G. Farring EM #203		
23	General Obligation Bonds	\$	1,000,000
24	418-177 Armistead Gardens ES # 243		
25	General Obligation Bonds	\$	1,100,000
26	Baltimore Development Corporation		
27	601-013 Citywide Facade Improvements		
28	General Obligation Bonds	\$	500,000
29	601-022 Westside - Historic Properties Stabilization		
30	General Obligation Bonds	\$	300,000
31	601-046 Southwest Plan Implementation		
32	General Obligation Bonds	\$	250,000

Council Bill 19-0386

1	601-052 Inner Harbor - Rash Field		
2	General Obligation Bonds	\$	1,000,000
3	601-053 Inner Harbor - Infrastructure Improvements		
4	General Obligation Bonds	\$	500,000
5	601-063 Lexington Market		
6	General Funds	\$	2,000,000
7	Sale of City Real Property	\$	1,982,000
8	601-077 Sharp Leadenhall		
9	General Funds (HUR Eligible)	\$	700,000
10	601-079 Penn North		
11	General Funds (HUR Eligible)	\$	300,000
12	601-080 MICRO Loan		
13	General Funds	\$	250,000
14	601-085 Janney Park		
15	General Funds	\$	50,000
16	601-090 7 E Redwood Capital Improvements		
17	General Funds	\$	500,000
18	601-092 Baltimore City Animal Care Facility		
19	Casino Area Local Impact Aid - VLT Revenue	\$	3,000,000
20	Convention Center		
21	534-001 Convention Center Annual Contribution		
22	General Obligation Bonds	\$	200,000
23	534-004 Convention Center West Side Freight Elevator		
24	General Obligation Bonds	\$	1,400,000
25	Enoch Pratt Free Library		
26	457-004 Walbrook Library Renovation		
27	General Obligation Bonds	\$	2,000,000
28	457-009 Park Heights Library		
29	Pimlico Area Local Impact Aid - VLT Revenue	\$	2,000,000
30	Department of General Services		
31	197-005 City Hall Exterior Stone Walls		
32	General Obligation Bonds	\$	3,000,000
33	General Funds	\$	535,000

Council Bill 19-0386

1	197-050 Southwestern Police Station Renovation		
2	General Obligation Bonds.	\$	675,000
3	197-073 Engine 33 Electrical Upgrade and Installation of Emergency Generator		
4	General Funds.	\$	60,000
5	197-109 Fire Squad 54 Window Replacement		
6	General Funds.	\$	100,000
7	197-112 War Memorial Building Roof Replacement		
8	General Obligation Bonds.	\$	100,000
9	197-190 Engine 51 Window Replacement		
10	General Funds.	\$	90,000
11	197-206 Police Headquarters Elevator Upgrade		
12	General Obligation Bonds.	\$	1,500,000
13	197-222 McKim Free School HVAC Installation		
14	General Obligation Bonds.	\$	275,000
15	197-240 Engine 5 Roof Replacement		
16	General Obligation Bonds.	\$	300,000
17	197-241 Engine 47 Window Replacement		
18	General Funds.	\$	90,000
19	197-242 Engine 57 Window Replacement		
20	General Funds.	\$	90,000
21	197-244 Engine 35 Roof Replacement		
22	General Funds.	\$	350,000
23	197-247 Baltimore Streetcar Museum Structural Stabilization		
24	General Obligation Bonds.	\$	100,000
25	197-255 City Hall Roof Replacement		
26	General Obligation Bonds.	\$	170,000
27	General Funds.	\$	1,350,000
28	197-256 Northwest Community Action Center Building Envelope Repairs		
29	General Obligation Bonds.	\$	100,000
30	197-257 Southeast Community Action Center Building Assessment		
31	General Obligation Bonds.	\$	150,000
32	197-258 Fire Engine 20/Truck 18 Apparatus Bay Concrete Floor Repair		
33	General Obligation Bonds.	\$	85,000

Council Bill 19-0386

1	197-259 Fire Engine 58 Mold Remediation		
2	General Obligation Bonds	\$	75,000
3	197-260 Fire Boat Station Exterior Repairs and Electrical Upgrade		
4	General Obligation Bonds	\$	70,000
5	197-261 Engine 43 Boiler Replacement		
6	General Funds	\$	100,000
7	197-262 Engine 51 Bathroom Renovation		
8	General Funds	\$	100,000
9	197-267 Engine 45 Install Emergency Generator		
10	General Funds	\$	60,000
11	197-270 Eastern Health Clinic Roof Replacement		
12	General Obligation Bonds	\$	800,000
13	197-274 People's (District) Court Elevator Replacement		
14	General Funds	\$	75,000
15	197-275 Police Evidence Storage Facility		
16	Other State Funds	\$	1,500,000
17	Housing and Community Development		
18	588-002 Emergency Stabilization Program		
19	General Obligation Bonds	\$	750,000
20	588-005 Urgent Demolition		
21	General Obligation Bonds	\$	1,000,000
22	588-006 HOME Program		
23	General Obligation Bonds	\$	100,000
24	Other Federal Funds	\$	9,000,000
25	588-012 Whole Block Demolition		
26	General Obligation Bonds	\$	5,805,000
27	General Funds	\$	5,575,000
28	588-017 Citywide Acquisition and Relocation		
29	General Funds	\$	600,000
30	588-019 Baltimore Homeownership Incentive Program		
31	General Obligation Bonds	\$	2,000,000
32	Community Development Block Grants	\$	1,000,000
33	588-026 Affordable Housing Fund		
34	General Obligation Bonds	\$	5,000,000

Council Bill 19-0386

1	588-030 CORE: Whole Block and Half Block Demolition		
2	Other State Funds	\$	6,000,000
3	588-036 Southeast Baltimore Redevelopment/Choice		
4	General Obligation Bonds	\$	500,000
5	588-044 Community Catalyst Grants		
6	General Obligation Bonds	\$	3,000,000
7	588-045 Land Management Administration		
8	Sale of City Real Property	\$	900,000
9	588-046 800 Block of Edmondson Ave		
10	General Funds	\$	600,000
11	588-056 Johnston Square Infrastructure		
12	Other State Funds	\$	500,000
13	588-063 Park Heights Development Support		
14	Pimlico Area Local Impact Aid - VLT Revenue	\$	1,602,000
15	588-064 Park Heights Renaissance		
16	Pimlico Area Local Impact Aid - VLT Revenue	\$	740,000
17	588-065 Ambassador/community development		
18	Pimlico Area Local Impact Aid - VLT Revenue	\$	370,000
19	588-066 Mercantile		
20	Pimlico Area Local Impact Aid - VLT Revenue	\$	59,000
21	588-932 Poppleton Acquisition, Demolition & Relocation		
22	General Funds	\$	1,500,000
23	588-933 Uplands Redevelopment (Sites A&B)		
24	General Funds (HUR Eligible)	\$	1,375,000
25	588-983 Demolition of Blighted Structures		
26	General Obligation Bonds	\$	2,175,000
27	588-985 Housing Development		
28	Sale of City Real Property	\$	1,000,000
29	588-986 Housing Repair Assistance Programs		
30	General Obligation Bonds	\$	750,000
31	Community Development Block Grants	\$	1,500,000
32	Other State Funds	\$	1,500,000
33	588-989 Loan Repayment		
34	Community Development Block Grants	\$	1,627,000

Council Bill 19-0386

1	588-996 Land Management - City Owned Property		
2	General Obligation Bonds.....	\$	500,000
3			
	Mayoralty		
4	127-021 INSPIRE Plan Implementation		
5	General Obligation Bonds.....	\$	1,733,000
6	127-042 National Great Blacks in Wax Museum Accessibility and Building Improvement		
7	General Obligation Bonds.....	\$	75,000
8	127-043 Baltimore Museum of Art Fire Suppression and Related Improvements		
9	General Obligation Bonds.....	\$	100,000
10	127-046 Hippodrome Theater Event Space		
11	General Obligation Bonds.....	\$	100,000
12	127-054 Surplus Schools		
13	General Obligation Bonds.....	\$	500,000
14	127-056 American Visionary Art Museum Lighting and Plaza		
15	General Obligation Bonds.....	\$	50,000
16	127-057 Baltimore Museum of Industry Accessibility Improvements		
17	General Obligation Bonds.....	\$	50,000
18	127-058 Chesapeake Shakespeare Theater Skywalk		
19	General Obligation Bonds.....	\$	50,000
20	127-059 Downtown Cultural Arts Center Accessibility Improvements		
21	General Obligation Bonds.....	\$	50,000
22	127-063 Maryland Science Center Kids Room Exhibit Elevator		
23	General Obligation Bonds.....	\$	75,000
24	127-069 Maryland Zoo in Baltimore Parking Lot Improvements		
25	General Obligation Bonds.....	\$	50,000
26	127-070 National Aquarium Glass Pyramid Repair		
27	General Obligation Bonds.....	\$	125,000
28	127-071 Peale Center Interior Renovation		
29	General Obligation Bonds.....	\$	50,000
30	127-072 Port Discovery Phase II Renovations		
31	General Obligation Bonds.....	\$	50,000
32	127-075 Reginald Lewis Museum Theater		
33	General Obligation Bonds.....	\$	50,000

Council Bill 19-0386

1	127-076 Walters Art Museum HVAC		
2	General Obligation Bonds.....	\$	100,000
3	127-080 Avenue Market Upgrades		
4	General Funds.....	\$	1,000,000
5	127-081 Hollins Market Upgrades		
6	General Funds.....	\$	700,000
7	127-082 Cross Street Market Upgrades		
8	General Funds.....	\$	500,000
9	127-085 Druid Square Park		
10	General Obligation Bonds.....	\$	454,000
11	127-088 Expand Vincent Street Park		
12	General Obligation Bonds.....	\$	546,000
13	127-089 Eaton Street Connection		
14	Sale of City Real Property.....	\$	(1,982,000)
15	127-152 Baltimore City Heritage Area Capital Grants		
16	General Obligation Bonds.....	\$	100,000
17	Department of Planning		
18	188-001 Capital Improvement Program		
19	General Funds.....	\$	150,000
20	188-010 Historic Public Monuments		
21	General Funds.....	\$	50,000
22	Department of Public Works		
23	517-012 Quarantine Road Landfill Expansion		
24	General Obligation Bonds.....	\$	3,000,000
25	517-015 QRLF E&S Control Plan and Wet Pond Conversion		
26	General Obligation Bonds.....	\$	1,562,000
27	520-006 Drainage Improvements		
28	MDOT-County Transportation Revenue Bond.....	\$	(5,487,000)
29	520-011 Colgate Creek Pumping Station		
30	Stormwater Revenue Bonds.....	\$	3,751,000
31	520-052 SWC-7776 Urgent Needs Small Storm Drain Rehab JOC #1		
32	Stormwater Utility Funds.....	\$	823,000

Council Bill 19-0386

1	520-053 SDC-7779 Small Storm Drain and Inlet Repair #3		
2	Stormwater Revenue Bonds	\$	1,248,000
3	Stormwater Utility Funds	\$	1,452,000
4	520-054 Stormwater Hydraulic Modeling		
5	Stormwater Revenue Bonds	\$	4,000,000
6	520-055 MS4 Permit Requirements		
7	Stormwater Revenue Bonds	\$	4,600,000
8	520-099 Storm Drain and Inlet Rehabilitation		
9	MDOT-County Transportation Revenue Bond.	\$	(5,039,000)
10	525-006 Basin Inlets		
11	MDOT-County Transportation Revenue Bond.	\$	(351,000)
12	525-034 ER-4121 Herring Run 84" Water Main Stream Restoration		
13	Stormwater Revenue Bonds	\$	1,200,000
14	525-995 Biddison Run Stream Restoration		
15	MDOT-County Transportation Revenue Bond.	\$	(141,000)
16	551-019 Patapsco WWTP Secondary Reactor Rehabilitation		
17	Waste Water Revenue Bonds	\$	1,148,000
18	County Grants	\$	2,438,000
19	551-023 Office Project at Nieman Avenue		
20	Waste Water Revenue Bonds	\$	81,000
21	County Grants	\$	81,000
22	551-026 Brooklyn Pumping Station		
23	Waste Water Revenue Bonds	\$	911,000
24	551-032 Jones Falls Pumping Station		
25	Waste Water Revenue Bonds	\$	5,047,000
26	County Grants	\$	5,046,000
27	551-034 High Level Interceptor Rehabilitation		
28	Waste Water Revenue Bonds	\$	20,899,000
29	551-036 Patapsco WWTP Administration Building Repairs and Rehabilitation		
30	Waste Water Revenue Bonds	\$	522,000
31	County Grants	\$	1,046,000
32	551-047 SC 978: Small Diameter Sewer Main Replacements in		
33	Roland Park of the Jones Falls Sewershed		
34	Waste Water Revenue Bonds	\$	130,000
35	551-048 SC-969 Lane Siphon Across Armistead Run		
36	Waste Water Revenue Bonds	\$	1,532,000

Council Bill 19-0386

1	551-052 Back River Deep Manhole PST Drainage & Outfall Channel		
2	Waste Water Revenue Bonds	\$	54,000
3	County Grants	\$	54,000
4	551-056 Sanitary Sewer Interceptors and Siphons Repairs		
5	Waste Water Utility Funds	\$	7,258,000
6	County Grants	\$	7,258,000
7	551-057 Sanitary Sewer Interceptors and Siphons Condition Assessment and Analysis		
8	Waste Water Utility Funds	\$	4,161,000
9	County Grants	\$	6,242,000
10	551-058 Rehabilitation at the Activated Plants		
11	Waste Water Utility Funds	\$	864,000
12	County Grants	\$	864,000
13	551-077 Rehabilitation at the Secondary Treatment Process		
14	Waste Water Revenue Bonds	\$	553,000
15	County Grants	\$	1,175,000
16	551-078 Sanitary Sewer Force Mains Condition Assessments and Analysis		
17	Waste Water Utility Funds	\$	1,801,000
18	County Grants	\$	1,201,000
19	551-079 On-Call Sanitary Sewer Force Main Repairs		
20	Waste Water Utility Funds	\$	1,710,000
21	County Grants	\$	1,709,000
22	551-082 Greenmount Ave/ Preston St Sewer Relocation		
23	Waste Water Revenue Bonds	\$	2,128,000
24	551-083 Font Hill Ave Sewer Rehabilitation		
25	Waste Water Revenue Bonds	\$	6,480,000
26	551-084 Patapsco WWTP Clarifier & Thickener Rehab		
27	Waste Water Revenue Bonds	\$	259,000
28	County Grants	\$	551,000
29	551-085 Patapsco WWTP Liquid Oxygen Facility Rehabilitation		
30	Waste Water Revenue Bonds	\$	381,000
31	County Grants	\$	807,000
32	551-088 Miscellaneous Pump Station Rehabilitation		
33	Waste Water Revenue Bonds	\$	620,000
34	County Grants	\$	620,000
35	551-089 Back River Power Reliability Improvements		
36	Federal Infrastructure Loan (WIFIA)	\$	17,697,000

Council Bill 19-0386

1	551-090 Dundalk Pump Station Rehabilitation		
2	Waste Water Revenue Bonds	\$	4,195,000
3	County Grants	\$	1,974,000
4	551-092 Rapid Sludge Loading Facility Rehabilitation		
5	Waste Water Revenue Bonds	\$	292,000
6	County Grants	\$	292,000
7	551-093 Back River WWTP Sludge Storage and DAF No. 3 and 4 Renovations		
8	Waste Water Revenue Bonds	\$	602,000
9	County Grants	\$	602,000
10	551-094 High Rate Facility Renovation at BRWWTP		
11	Waste Water Revenue Bonds	\$	945,000
12	County Grants	\$	945,000
13	551-096 Patapsco WWTP Fine Screen Facility Rehab		
14	Waste Water Revenue Bonds	\$	374,000
15	County Grants	\$	793,000
16	551-097 Patapsco WWTP PST Scum Collection System Improvements		
17	Waste Water Revenue Bonds	\$	1,469,000
18	County Grants	\$	3,122,000
19	551-098 Quad Avenue Pump Station Rehabilitation		
20	Waste Water Utility Funds	\$	594,000
21	551-099 Replacement of SC-973		
22	Waste Water Revenue Bonds	\$	9,445,000
23	551-100 Replacement of SC-974		
24	Waste Water Revenue Bonds	\$	9,445,000
25	551-526 Back River Egg-Shaped Digester Rehab		
26	Waste Water Revenue Bonds	\$	1,026,000
27	County Grants	\$	1,026,000
28	551-692 Electrical Systems Upgrade		
29	Waste Water Revenue Bonds	\$	22,446,000
30	Federal Infrastructure Loan (WIFIA)	\$	13,117,000
31	557-005 Water Supply Tunnels Inspection & Rehabilitation		
32	Water Revenue Bonds	\$	319,000
33	County Grants	\$	221,000
34	557-025 Ashburton Washwater Lake Dredging		
35	Water Revenue Bonds	\$	753,000
36	County Grants	\$	752,000

Council Bill 19-0386

1	557-027 Ashburton WFP Low Lift Pump Controls and Power Upgrade	
2	Water Revenue Bonds	\$ 964,000
3	County Grants	\$ 656,000
4	557-040 WC 1373 AMI/R Urgent Need Large Meters (>3")	
5	Water Utility Funds	\$ 1,069,000
6	557-044 WM Replacement Brewers Hill Neighborhood	
7	Water Utility Funds	\$ 7,369,000
8	557-051 Montebello Lake Dredging	
9	Water Revenue Bonds	\$ 270,000
10	County Grants	\$ 270,000
11	557-075 WC-1367 Water Main Rehabilitation	
12	Water Revenue Bonds	\$ 5,256,000
13	557-078 WCTBD Urgent Need Water Infrastructure Rehabilitation	
14	and Improvements- Phase I- FY20	
15	Water Revenue Bonds	\$ 6,685,000
16	County Grants	\$ 1,124,000
17	557-087 Urgent Need Water Infrastructure Rehabilitation- Phase I- FY19 - 1000510	
18	County Grants	\$ 114,000
19	557-098 Water Main Replacement Service Contract	
20	Water Revenue Bonds	\$ 8,126,000
21	557-101 Water Mains - Installation	
22	Water Revenue Bonds	\$ 6,744,000
23	557-105 Montebello WFP 1 & 2 Filter Control Panel	
24	Water Revenue Bonds	\$ 680,000
25	County Grants	\$ 680,000
26	557-106 Montebello WFP 2 Sedimentation Basins	
27	Water Revenue Bonds	\$ 1,984,000
28	County Grants	\$ 1,984,000
29	557-114 Montbello WFP 2 Dehumidification Improvements	
30	Water Revenue Bonds	\$ 1,984,000
31	County Grants	\$ 1,984,000
32	557-117 Urgent Need Water Infrastructure Rehab and Improvement-Phase III-FY20	
33	Water Revenue Bonds	\$ 6,476,000
34	County Grants	\$ 1,540,000
35	557-122 WM Rehab South St Vicinity (Downtown)	
36	Water Utility Funds	\$ 10,439,000

Council Bill 19-0386

1	557-126 WM Replacement Reisterstown Road Vicinity		
2	Water Utility Funds	\$	229,000
3	557-129 WC-1386 I Urgent Need Water Infrastructure Rehabilitation-Phase II		
4	Water Revenue Bonds	\$	2,100,000
5	County Grants	\$	342,000
6	557-132 WC-1388 I Urgent Need Water Infrastructure Rehabilitation and		
7	Improvements- Phase III		
8	Water Revenue Bonds	\$	4,549,000
9	County Grants	\$	741,000
10	557-134 Harford Road Over Herring Run Bridge		
11	Water Revenue Bonds	\$	1,459,000
12	557-138 WM Replacement Carrolton Ave Vicinity		
13	Water Utility Funds	\$	148,000
14	557-139 Earthen Dam Rehabilitation		
15	Water Revenue Bonds	\$	270,000
16	County Grants	\$	270,000
17	557-161 WC-1302 Replacement No.1 WC-1302 Replacement No.1 for		
18	On-Call Large Water Main Repairs		
19	Water Revenue Bonds	\$	1,620,000
20	County Grants	\$	1,620,000
21	557-170 Montebello Plant 2 Improvements		
22	Water Revenue Bonds	\$	2,689,000
23	County Grants	\$	1,793,000
24	557-171 Engineering Design Services for Water Tunnel Shaft Construction		
25	Water Revenue Bonds	\$	972,000
26	557-172 WM Rehab Madison St, Aisquith St, Saint George's and Old York Rd.		
27	Water Revenue Bonds	\$	9,353,000
28	557-173 WM Replacements in Beechfield, Yale Heights Neighborhoods & Vicinity		
29	Water Revenue Bonds	\$	8,388,000
30	557-174 WM Replacement Downtown, Madison St, and Vicinity		
31	Water Revenue Bonds	\$	10,469,000
32	557-175 WM Replacement Baltimore St., Fulton Ave et al		
33	Water Revenue Bonds	\$	13,268,000
34	557-176 Upper Fells Point & West Canton WM Replacements		
35	Water Revenue Bonds	\$	15,437,000

Council Bill 19-0386

1	557-177 Barclay and Vicinity WM Replacements		
2	Water Revenue Bonds	\$	405,000
3	557-178 Keswick Road & Vicinity WM Replacements		
4	Water Revenue Bonds	\$	11,009,000
5	County Grants	\$	233,000
6	557-183 Proj-TR-12317 Water Mains - Central Avenue & Harbor Design		
7	Water Revenue Bonds	\$	807,000
8	557-191 Valve and Fire Hydrant Assessment Operation and Maintenance R1		
9	Water Revenue Bonds	\$	324,000
10	Water Utility Funds	\$	324,000
11	County Grants	\$	648,000
12	557-192 Proj-1201 Large Diameter Main Renewal Program		
13	Water Revenue Bonds	\$	1,713,000
14	County Grants	\$	1,713,000
15	557-193 TR-14301 Sisson Street Bridge Over CSX		
16	Water Revenue Bonds	\$	508,000
17	557-194 TR-14309 Remington Avenue Bridge Over Stony Run		
18	Water Revenue Bonds	\$	632,000
19	557-195 TR-16301 Broening Highway Over Colgate Creek		
20	Water Revenue Bonds	\$	1,348,000
21	557-197 TR-12309 Wilkens Ave Bridge Over Gwynns Falls		
22	Water Revenue Bonds	\$	348,000
23	557-716 Druid Lake Finished Water Reservoir Improvements		
24	Water Revenue Bonds	\$	949,000
25	Department of Recreation and Parks		
26	474-051 Winans Meadow Nature Center		
27	General Obligation Bonds	\$	750,000
28	474-064 Athletic Field Renovation (Riverside, Gwynns Falls, Clifton, Druid Hill)		
29	General Obligation Bonds	\$	500,000
30	State Open Space Matching Grants	\$	1,500,000
31	474-079 FY20 Bocek Park Athletic Center-Gymnasium		
32	General Obligation Bonds	\$	500,000
33	474-085 Patterson Park Masterplan Implementation		
34	General Funds	\$	350,000

Council Bill 19-0386

1	474-087 North Harford Park Improvements		
2	General Obligation Bonds	\$	250,000
3	State Open Space Matching Grants	\$	750,000
4	474-101 Park Facility Assessment & ADA Audit		
5	General Obligation Bonds	\$	200,000
6	474-105 Greenmount Avenue LINCS		
7	General Obligation Bonds	\$	250,000
8	474-106 Druid Hill Park Reservoir Improvements		
9	General Obligation Bonds	\$	500,000
10	474-110 Clifton Mansion Site Improvements		
11	General Obligation Bonds	\$	250,000
12	474-112 Cylburn Facility & Garden Improvements		
13	State Open Space Grants	\$	250,000
14	474-114 CHOICE Neighborhood Recreation Facilities		
15	General Obligation Bonds	\$	1,000,000
16	Other Funds (Not Classified Above)	\$	12,000,000
17	474-118 Park Rehabilitation Program (Latrobe, Burdick,		
18	 Ambrose Kennedy, Violetville)		
19	General Obligation Bonds	\$	175,000
20	State Open Space Matching Grants	\$	471,000
21	474-121 Reedbird Park Improvements		
22	General Obligation Bonds	\$	1,050,000
23	General Funds	\$	2,150,000
24	State Open Space Grants	\$	900,000
25	474-122 CC Jackson Park Expansion		
26	Pimlico Area Local Impact Aid - VLT Revenue	\$	1,200,000
27	474-123 Robert C. Marshall Field		
28	General Obligation Bonds	\$	500,000
29	State Open Space Matching Grants	\$	1,500,000
30	474-125 Community Parks & Playgrounds FY20		
31	State Open Space Grants	\$	260,000
32	474-126 Park Trail Improvements		
33	General Obligation Bonds	\$	100,000
34	General Funds	\$	200,000
35	State Open Space Matching Grants	\$	300,000

Council Bill 19-0386

1	474-127 Park Building Renovations		
2	General Obligation Bonds	\$	525,000
3	General Funds	\$	600,000
4	State Open Space Grants	\$	735,000
5	474-129 Court Renovations (Garrett, Hanlon)		
6	General Obligation Bonds	\$	300,000
7	474-132 Solo Gibbs Master Plan Implementation		
8	Other Funds (Not Classified Above)	\$	108,000
9	474-133 Skatepark Improvements		
10	General Funds	\$	300,000
11	474-134 Ambrose Kennedy Park		
12	State Open Space Grants	\$	500,000
13	474-135 Garrett Park		
14	State Open Space Grants	\$	250,000
15	474-136 Rachael Wilson Memorial Park		
16	State Open Space Grants	\$	150,000
17	474-137 Warwick Park		
18	State Open Space Grants	\$	50,000
19	474-138 Bond Street Park		
20	State Open Space Grants	\$	50,000
21	474-139 Johnson Square Greenspace		
22	State Open Space Grants	\$	15,000
23	474-779 Druid Hill Swimming Pool & Bathhouse		
24	General Obligation Bonds	\$	450,000
25	Department of Transportation		
26	504-002 Fordney Lane		
27	Pimlico Area Local Impact Aid - VLT Revenue	\$	50,000
28	504-100 Sidewalk Reconstruction		
29	MDOT-County Transportation Revenue Bond	\$	2,382,000
30	Private Payments - Sidewalks	\$	750,000
31	504-200 Alley Reconstruction		
32	MDOT-County Transportation Revenue Bond	\$	1,500,000
33	Private Payments - Alleys	\$	750,000
34	506-009 Howard Street Bridge Replacement (BC1405)		
35	General Funds (HUR Eligible)	\$	250,000

Council Bill 19-0386

1	506-012 Rehabilitation of the Promenade Bulkhead near Harris Creek		
2	MDOT-County Transportation Revenue Bond.	\$	1,186,000
3	506-754 Annual Urgent Needs Bridge Repairs		
4	MDOT-County Transportation Revenue Bond.	\$	1,000,000
5	506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)		
6	Federal Highway Transportation Funds	\$	2,040,000
7	General Funds (HUR Eligible)	\$	360,000
8	506-761 Remington Ave Bridge Over Stoney Run (BC 3456)		
9	Federal Highway Transportation Funds	\$	2,080,000
10	General Funds (HUR Eligible)	\$	600,000
11	506-762 Radecke Ave Bridge over Moores Run (BC 4405)		
12	General Funds (HUR Eligible)	\$	150,000
13	507-003 Russell Street Bridge (BC 5103) & Monroe Street Ramp (BC 5221) over CSX		
14	Federal Highway Transportation Funds	\$	3,600,000
15	508-001 Streets and Highways		
16	Sale of City Real Property.	\$	2,300,000
17	Lease Income	\$	8,000,000
18	508-029 Materials and Compliance Testing		
19	General Funds (HUR Eligible)	\$	569,000
20	508-044 Rehabilitation of 25th Street - Greenmount Ave to Kirk Ave		
21	Federal Highway Transportation Funds	\$	630,000
22	General Funds (HUR Eligible)	\$	295,000
23	508-046 Park Heights Avenue from W. Rogers Avenue to Strathmore Avenue		
24	Federal Highway Transportation Funds	\$	3,680,000
25	General Funds (HUR Eligible)	\$	540,000
26	508-053 Madison Street Rehabilitation from N. Milton Avenue to Edison Highway		
27	Federal Highway Transportation Funds	\$	880,000
28	General Funds (HUR Eligible)	\$	215,000
29	508-056 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Ave.		
30	General Funds (HUR Eligible)	\$	250,000
31	508-072 Patapsco Ave - Magnolia Ave to Bridge		
32	Federal Highway Transportation Funds	\$	1,440,000
33	General Funds (HUR Eligible)	\$	360,000
34	508-098 Inner Harbor Crosswalks		
35	MDOT-County Transportation Revenue Bond.	\$	400,000

Council Bill 19-0386

1	508-118 Baltimore Street - Howard Street to President Street		
2	Federal Highway Transportation Funds	\$	1,200,000
3	General Funds (HUR Eligible)	\$	600,000
4	508-133 Bike Program Management Support		
5	General Funds (HUR Eligible)	\$	500,000
6	508-135 Fort Smallwood Road Improvements		
7	General Funds (HUR Eligible)	\$	1,750,000
8	508-136 Frederick Road Repairs and Improvements		
9	General Funds (HUR Eligible)	\$	600,000
10	508-398 Martin Luther King Boulevard Intersection Improvement		
11	Federal Highway Transportation Funds	\$	1,000,000
12	MDOT-County Transportation Revenue Bond.	\$	50,000
13	General Funds (HUR Eligible)	\$	200,000
14	508-465 Curb Repair-Slab Repair-ADA Ramps Upgrade Citywide		
15	MDOT-County Transportation Revenue Bond.	\$	1,100,000
16	General Funds (HUR Eligible)	\$	500,000
17	508-543 Inner Harbor Dredging		
18	General Funds (HUR Eligible)	\$	700,000
19	508-641 Citywide Transportation Plan		
20	Federal Highway Transportation Funds	\$	1,200,000
21	General Funds (HUR Eligible)	\$	400,000
22	509-005 I-83 Concrete Deck Mill and Resurface		
23	Federal Highway Transportation Funds	\$	800,000
24	General Funds (HUR Eligible)	\$	500,000
25	509-006 Hanover Street Bridge - Rebuilding Baltimore's Bridge:		
26	Connecting Communities Through Investment		
27	Federal Highway Transportation Funds	\$	2,400,000
28	General Funds (HUR Eligible)	\$	800,000
29	509-326 Replacement of Wilkens Ave. Bridge Over Gwynns Falls		
30	Federal Highway Transportation Funds	\$	1,600,000
31	MDOT-County Transportation Revenue Bond.	\$	2,400,000
32	512-009 Communication Upgrades		
33	Federal Highway Transportation Funds	\$	450,000
34	General Funds (HUR Eligible)	\$	50,000
35	512-010 Traffic Mitigation Zone - Southwest		
36	Other Funds (Not Classified Above)	\$	100,000

Council Bill 19-0386

1	512-011 Traffic Mitigation Zone - Southeast		
2	Other Funds (Not Classified Above)	\$	1,200,000
3	512-012 Traffic Mitigation Zone - East		
4	Other Funds (Not Classified Above)	\$	1,000,000
5	512-013 Traffic Mitigation Zone - Downtown/Midtown		
6	Other Funds (Not Classified Above)	\$	1,000,000
7	512-014 Traffic Mitigation Zone - South Baltimore/Middle Branch		
8	Other Funds (Not Classified Above)	\$	1,500,000
9	512-077 Traffic Signal Reconstruction		
10	Federal Highway Transportation Funds	\$	1,010,000
11	General Funds (HUR Eligible)	\$	200,000
12	512-080 Traffic Safety Improvements Citywide		
13	MDOT-County Transportation Revenue Bond.	\$	3,500,000
14	514-002 Resurfacing JOC - Urgent Needs		
15	MDOT-County Transportation Revenue Bond.	\$	2,500,000
16	514-214 Resurfacing - Northwest		
17	MDOT-County Transportation Revenue Bond.	\$	2,500,000
18	514-215 Resurfacing - Southwest		
19	MDOT-County Transportation Revenue Bond.	\$	2,500,000
20	514-216 Resurfacing - Southeast		
21	MDOT-County Transportation Revenue Bond.	\$	2,500,000
22	514-846 Resurfacing - Northeast		
23	MDOT-County Transportation Revenue Bond.	\$	2,500,000
24	527-008 Belair Rd-Reconstruction (601-007/508-004)		
25	Federal Highway Transportation Funds	\$	2,700,000
26	General Funds (HUR Eligible)	\$	300,000
27	527-043 Red Caboose Restoration and Relocation		
28	Other State Funds	\$	(17,000)
29	Other Funds (Not Classified Above)	\$	17,000
30	527-044 Asset Management		
31	Federal Highway Transportation Funds	\$	800,000
32	General Funds (HUR Eligible)	\$	200,000
33	527-046 Inner Harbor Promenade Maintenance & Repair		
34	General Funds (HUR Eligible)	\$	100,000

Council Bill 19-0386

1	527-047 Transportation Studies		
2	Federal Highway Transportation Funds	\$	1,200,000
3	General Funds (HUR Eligible)	\$	300,000
4	527-048 Envista Upgrades		
5	General Funds (HUR Eligible)	\$	250,000
6	527-052 Ferry Rebranding and ADA Access		
7	Federal Highway Transportation Funds	\$	1,357,000
8	General Funds (HUR Eligible)	\$	198,000
9	527-053 Statewide Transit Innovation Grant		
10	Other State Funds	\$	50,000
11	General Funds (HUR Eligible)	\$	13,000
12	527-054 America's First Mile of Railroadng		
13	Federal Transportation Enhancement Grants	\$	1,183,000
14	562-001 Reconstruct Deteriorated Manholes at Various Locations Citywide		
15	Private Payments - Conduits	\$	3,000,000
16	562-003 Conduit System New Construction		
17	Private Payments - Conduits	\$	5,000,000
18	563-001 Conduit Construction		
19	Private Payments - Conduits	\$	15,000,000

20 **SECTION 3. AND BE IT FURTHER ORDAINED,** That the amounts set forth in Section 2 above
 21 designated deappropriations and enclosed in parentheses shall revert to the surpluses of the
 22 respective funds and be available for appropriation by this or subsequent ordinances.

23 **SECTION 4. AND BE IT FURTHER ORDAINED,** That:

24 (a) The City reasonably expects to reimburse the expenditures described in Subsection (b)
 25 of this Section with the proceeds of one or more obligations (as such term is used in Treas. Reg.
 26 Section 1.150-1(b) to be incurred by the City (or any entity controlled by the City within the
 27 meaning of Treas. Reg. Section 1.150-1). The City intends that this Section of this Ordinance of
 28 Estimates (as this Ordinance of Estimates may be amended from time to time) shall serve as a
 29 declaration of the City’s reasonable intention to reimburse expenditures as required by Treas.
 30 Reg. Section 1.150-2 and any successor regulation.

31 (b) The City intends that this declaration will cover all reimbursement of expenditures for
 32 capital projects or programs approved in the capital budget contained in this Ordinance of
 33 Estimates to the extent that the City has appropriated in this Ordinance of Estimates to pay the
 34 cost thereof from one or more obligations to be issued by the City (or any entity controlled by the
 35 City within the meaning of Treas. Reg. Section 1.150-1). The term “obligation” (as such term is
 36 defined in Treas. Reg. Section 1.150(b) and as used in this Section) includes general obligation
 37 bonds and notes, revenue bonds and notes, leases, conditional purchase agreements and other
 38 obligations of the City (or any entity controlled by the City within the meaning of Treas. Reg.
 39 Section 1.150-1).

Council Bill 19-0386

(c) The maximum anticipated debt expected to be incurred by the City to reimburse the cost of each capital project or program in this Ordinance of Estimates is the applicable appropriation listed in this Ordinance of Estimates from the proceeds of one or more obligations, as such appropriations may be increased or decreased.

SECTION 5. AND BE IT FURTHER ORDAINED, That the foregoing appropriations in summary consist of:

<u>Fund</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
General	\$ 1,917,250,000	\$ 50,000,000	\$ 1,967,250,000
Parking Management	26,014,422	0	26,014,422
Convention Center Bond	4,562,625	0	4,562,625
Stormwater Utility	27,145,365	2,275,000	29,420,365
Wastewater Utility	277,356,115	16,388,000	293,744,115
Water Utility	192,375,485	19,578,000	211,953,485
Parking Enterprise	21,524,652	0	21,524,562
Conduit Enterprise	12,308,498	23,000,000	35,308,498
Federal Funds	171,418,401	75,191,000	246,609,401
State Funds	144,648,279	26,235,000	170,883,279
Special	133,334,028	334,797,000*	468,131,028
General Obligation Bonds	<u>0</u>	<u>80,000,000</u>	<u>80,000,000</u>
	\$ 2,927,937,780	\$ 627,464,000	\$ 3,555,401,780

*Consisting of:
 County Transportation Bonds \$ 15,000,000
 Revenue Bonds. 234,641,000
 Other Fund Sources. 85,156,000
 \$ 334,797,000

Approved by the Board of Estimates

 President

 Mayor

 Comptroller

 Director of Public Works

 City Solicitor

BOARD OF ESTIMATES

