

**CITY OF BALTIMORE
COUNCIL BILL 17-0086
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 12, 2017
Assigned to: Budget and Appropriations Committee

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **General Fund Operating Appropriation Transfer –**
3 **Transfer in the Aggregate Amount of \$3,830,000 from Various Agency Services to**
4 **the Health Department and to M-R: Educational Grants**

5 FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount
6 of \$3,830,000 from various agency services to the Health Department (Service 316 - Youth
7 Violence Prevention), in the aggregate amount of \$900,000, and to M-R: Educational Grants
8 (Service 446 - Educational Grants), in the aggregate amount of \$2,930,000; and providing for
9 a special effective date.

10 BY authority of
11 Article VI - Board of Estimates
12 Section 9(a)(2)
13 Baltimore City Charter
14 (1996 Edition)

15 **Recitals**

16 Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of
17 Estimates, the City Council by ordinance may authorize the transfer of an appropriation
18 contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

19 The sums to be transferred from the various agency services designated in this Ordinance are
20 not needed for the purpose for which they were appropriated and, therefore, are available for
21 transfer to another agency.

22 On June 12, 2017, the Board of Estimates recommended the transfers authorized by this
23 Ordinance.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
25 sums contained in the Fiscal 2018 Ordinance of Estimates as General Fund Operating
26 Appropriations, in:

27 M-R: Innovation Fund
28 Service 833 (Innovation Fund). \$ 520,000

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1	M-R: Office of Employment Development	
2	Service 793 (Employment Enhancement Services for Baltimore City Residents).	\$ 700,000
3	Department of Public Works	
4	Service 661 (Public Right-of-Way Cleaning).	\$ 300,000
5	Service 663 (Waste Removal and Recycling).	\$ 800,000
6	Department of Transportation	
7	Service 500 (Street Lighting).....	\$ 830,000
8	Department of Human Resources	
9	Service 771 (Benefits Administration).	\$ 360,000
10	M-R: Miscellaneous General Expenses	
11	Service 122 (Miscellaneous General Expenses).	\$ 320,000

12 in the aggregate totaling \$3,830,000, of which \$900,000 is transferred to the Health Department
13 (Service 316 - Youth Violence Prevention), and of which \$2,930,000 is transferred to M-R:
14 Educational Grants (Service 446 - Educational Grants).

15 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect July 2, 2017.