

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 25-0032

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: February 10, 2025
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable, with amendments
Council action: Adopted
Read second time: February 24, 2025

AN ORDINANCE CONCERNING

**Supplementary ~~Special Revenue~~ General Fund Operating Appropriation –
Recreation and Parks – \$6,973,547**

FOR the purpose of providing a Supplementary ~~Special Revenue~~ General Fund Operating Appropriation in the amount of \$6,973,547 to the Department of Recreation and Parks – Service 646 (Park Maintenance), to provide funding for overspending on contractual services and overtime in Urban Forestry, Park Maintenance; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section ~~8(b)(2)(i)~~ 8(b)(2)(iii) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents \$6,973,547 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2024 was formulated.

~~The source of this additional revenue is Income Tax - State Collected.~~

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On February 5, 2025, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 25-0032

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$6,973,547 shall be made available to the Department of Recreation and Parks – Service 646
3 (Park Maintenance) as a Supplementary ~~Special Revenue~~ General Fund Operating Appropriation
4 for Fiscal Year 2024, to provide funding for overspending on contractual services and overtime
5 in Urban Forestry, Park Maintenance. The source of revenue for this appropriation is Income
6 Tax - State Collected in excess of the amount from this source that was relied on by the Board of
7 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
9 is enacted.

Council Bill 25-0032

Certified as duly passed this _____ day of _____, 20____

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this _____ day of _____, 20____

Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City