

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 24-0604

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: October 21, 2024
Assigned to: Ways and Means Committee

Committee Report: Favorable
Council action: Adopted
Read second time: November 4, 2024

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Mayoralty – \$41,355,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the aggregate amount of \$41,355,000 to the Mayoralty, specifically, \$100,000 to Service 109 (Mayoralty: Mayor’s Office of Children and Family Success - Administration) to provide funding for summer programming, \$39,990,000 to Service 122 (Mayoralty: Miscellaneous General Expenses) to provide funding for multi-year purchasing activity, Economic Development projects, and increase in PAYGO Capital for Recreation and Parks and Transportation projects, \$250,000 to Service 125 (Mayoralty - Executive Direction and Control) to provide funding for priority projects, \$200,000 to Service 617 (Mayoralty: Mayor’s Office of Neighborhood Safety and Engagement - Criminal Justice Coordination) to provide funding for the Human Trafficking Grant Program, \$500,000 to Service 618 (Mayoralty: Mayor’s Office of Neighborhood Safety and Engagement - Neighborhood Safety and Engagement) to provide funding for increased staff costs, and \$315,000 to Service 834 (Mayoralty: Mayor’s Office of Small and Minority Business Advocacy Development - MWB Opportunity Office) to provide funding for increasing funding for Main Streets; amount of \$41,355,000 to the Mayoralty - Service 122 (Miscellaneous General Expenses), to provide funding for multi-year purchasing activity and unplanned expenditures; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(2)(iii) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents \$41,355,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 This additional revenue could not have been reasonably anticipated when the Ordinance of
2 Estimates for Fiscal Year 2025 was formulated.

3 This appropriation is made necessary by material changes in circumstances since the
4 Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could
5 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

6 On October 2, 2024, the Board of Estimates recommended this appropriation to the City
7 Council.

8 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That a
9 total of \$41,355,000 shall be made available to the Mayoralty as a Supplementary General Fund
10 Operating Appropriation for Fiscal Year 2025, specifically: \$41,355,000 shall be made available
11 to the Mayoralty - Service 122 (Miscellaneous General Expenses) as a Supplementary General
12 Fund Operating Appropriation for Fiscal Year 2025, to provide funding for multi-year
13 purchasing activity and unplanned expenditures.

14 ~~(a) \$100,000 to Service 109 (Mayoralty: Office of Children and Family Success -~~
15 ~~Administration) to provide funding for summer programming;~~

16 ~~(b) \$39,990,000 to Service 122 (Mayoralty: Miscellaneous General Expenses) to provide~~
17 ~~funding for multi-year purchasing activity, Economic Development projects, and~~
18 ~~increase in PAYGO Capital for Recreation and Parks and Transportation projects;~~

19 ~~(c) \$250,000 to Service 125 (Mayoralty - Executive Direction and Control) to provide~~
20 ~~funding for priority projects;~~

21 ~~(d) \$200,000 to Service 617 (Mayoralty: Mayor's Office of Neighborhood Safety and~~
22 ~~Engagement - Criminal Justice Coordination) to provide funding for the Human~~
23 ~~Trafficking Grant Program;~~

24 ~~(e) \$500,000 to Service 618 (Mayoralty: Mayor's Office of Neighborhood Safety and~~
25 ~~Engagement - Neighborhood Safety and Engagement) to provide funding for~~
26 ~~increased staff costs; and~~

27 ~~(f) \$315,000 to Service 834 (Mayoralty: Mayor's Office of Small and Minority Business~~
28 ~~Advocacy Development - MWB Opportunity Office), to provide funding for~~
29 ~~increasing funding for Main Streets.~~

30 **SECTION 2. AND BE IT FURTHER ORDAINED,** That the source of revenue for this
31 appropriation is funds from the General Fund Assigned Fund Balance in excess of the amount
32 from this source that was relied on by the Board of Estimates in determining the tax levy
33 required to balance the budget for Fiscal Year 2025.

34 **SECTION 3. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
35 is enacted.

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Certified as duly passed this 4 day of November, 2024



President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 4 day of November, 2024



Chief Clerk

Approved this 27th day of November, 2024



Mayor, Baltimore City

Approved for Form and Legal Sufficiency

This 7th Day of November, 2024.

Elena R. DiPietro

Chief Solicitor