

**CITY OF BALTIMORE  
COUNCIL BILL 06-0426  
(First Reader)**

---

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: May 15, 2006  
Assigned to: Budget and Appropriations Committee

---

REFERRED TO THE FOLLOWING AGENCIES: Health Department, Department of Finance, Board of Estimates

---

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Health Department – \$250,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$250,000 to the Health Department – Program 305 (Health Services Initiatives), to  
6 provide funds for additional operating expenses; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates  
9 Section 8(b)(3) and (c)  
10 Baltimore City Charter  
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Fiscal 2005 Fund  
14 Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy  
15 required to balance the budget for Fiscal Year 2006.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of  
17 Estimates for Fiscal Year 2006 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the  
19 Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could  
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On May 10, 2006, the Board of Estimates recommended this appropriation to the City  
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
24 \$250,000 shall be made available to the Health Department – Program 305 (Health Services  
25 Initiatives) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006, to  
26 provide funds for additional operating expenses. The source of revenue for this appropriation is  
27 funds from the Fiscal 2005 Fund Balance in excess of the amount from this source that was

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 06-0426**

1     relied on by the Board of Estimates in determining the tax levy required to balance the budget  
2     for Fiscal Year 2006.

3             **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
4     is enacted.