


FROM	NAME & TITLE	David E. Scott, P.E., Director	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Department of Public Works 600 Abel Wolman Municipal Building		
	SUBJECT	CITY COUNCIL BILL 10-0531		

DATE: June 21, 2010

TO


The Honorable President and Members
of the Baltimore City Council
c/o Karen Randle
Room 400 - City Hall

I am herein reporting on City Council Bill 10-0531 introduced by the Council President on behalf of the Administration (Department of Finance).

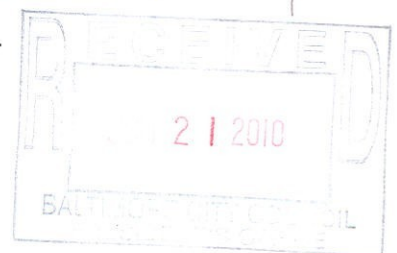
The purpose of the Bill is to provide a Supplementary General Fund Operating Appropriation in the amount of \$1,100,000 to the Department of Public Works (Program 663 – Waste Removal and Recycling) to provide funding to pay for additional operating expenses in Fiscal Year 2011.

Due to difficult economic conditions, the Fiscal 2011 Board of Estimates Recommended Budget reduced or eliminated operations funded by General Funds and Motor Vehicle Revenues. For the Department of Public Works Bureau of Solid Waste, services, positions and equipment were reduced in the street and alley cleaning, street sweeping, and graffiti removal operations. Eliminated completely were the Middle Branch cleaning contract, business district cleaning, the household hazardous waste days, and curbside bulk trash collection. As a result, 72 Solid Waste positions were eliminated from the FY 2011 budget, 59 of which were filled. The Department began preparing for budget-driven layoffs by finding and placing potentially affected employees in available positions elsewhere in the Department, to minimize the number of required layoffs. The number of affected employees now number 12.

City Council Bill 10-0531, if approved, would provide \$1.1 million to the Department of Public Works Fiscal 2011 Budget for the restoration of the bulk trash curbside service. As part of the restoration, the Department would be able to eliminate the need to layoff Solid Waste personnel. The Department of Public Works supports passage of City Council Bill 10-0531.


 David E. Scott, P.E.
 Director

DES/MMC:pat



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