

**CITY OF BALTIMORE**  
**ORDINANCE 25-008**  
**Council Bill 25-0030**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: February 10, 2025  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable, with amendments  
Council action: Adopted  
Read second time: February 24, 2025

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**AN ORDINANCE CONCERNING**

**Supplementary ~~Special Revenue~~ General Fund Operating Appropriation –  
Police Department – \$3,275,384**

FOR the purpose of providing a Supplementary ~~Special Revenue~~ General Fund Operating Appropriation in the amount of \$3,275,384 to the Police Department – Service 622 (Police Patrol), to provide funding for overtime due to sworn vacancies; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section ~~8(b)(2)(i)~~ 8(b)(2)(iiii) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents \$3,275,384 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2024 was formulated.

~~The source of this additional revenue is Income Tax - State Collected.~~

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On February 5, 2025, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

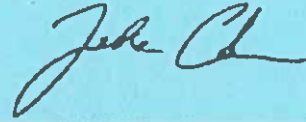
**Council Bill 25-0030**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
2       \$3,275,384 shall be made available to the Police Department – Service 622 (Police Patrol) as a  
3       Supplementary ~~Special Revenue~~ General Fund Operating Appropriation for Fiscal Year 2024, to  
4       provide funding for overtime due to sworn vacancies. The source of revenue for this  
5       appropriation is Income Tax - State Collected in excess of the amount from this source that was  
6       relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
7       Fiscal Year 2024.

8       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
9       enacted.

**Council Bill 25-0030**

Certified as duly passed this 24th day of February, 20 25



\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 24th day of February, 20 25



\_\_\_\_\_  
Chief Clerk

Approved this 6th day of March, 20 25

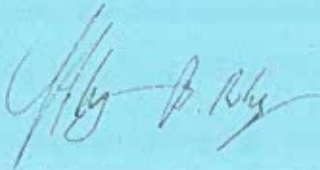


\_\_\_\_\_  
Mayor, Baltimore City

**A TRUE COPY**  
**Director of Finance**

Approved for Form and Legal Sufficiency.

this 26th day of February, 2025



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Chief Solicitor