## **CITY OF BALTIMORE ORDINANCE** Council Bill 24-0607

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: October 21, 2024 Assigned to: Finance and Performance Committee

Committee Report: Favorable Council action: Adopted

Read second time: November 4, 2024

## AN ORDINANCE CONCERNING

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3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the	
4 5	amount of \$5,250,000 to the City Council – Service 100 (City Council), to provide funding for priority projects; and providing for a special effective date.	
6	By authority of	
7	Article VI - Board of Estimates	
8	Section 8(b)(2)(iii) and (c)	
9	Baltimore City Charter	
10	(1996 Edition)	
11	Recitals	
12 13 14	The revenue appropriated by this Ordinance represents \$5,250,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.	
15 16	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2025 was formulated.	
17	This appropriation is made necessary by a material change in circumstances since the	
18	Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could	
19	not have been reasonably anticipated when that Ordinance of Estimates was formulated.	
20	On October 2, 2024, the Board of Estimates recommended this appropriation to the City	
21	Council.	

**EXPLANATION:** CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

## Council Bill 24-0607

1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$5,250,000 shall be made available to the City Council – Service 100 (City Council) as a
3	Supplementary General Fund Operating Appropriation for Fiscal Year 2025, to provide funding
4	for priority projects. The source of revenue for this appropriation is funds from General Fund
5	Assigned Fund Balance in excess of the amount from this source that was relied on by the Board
6	of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

**SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is enacted.

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## Council Bill 24-0607

Certified as duly passed this <u>4</u> day of <u>Nove</u>	mber, 20 <u>24</u>
	President, Baltimore City Council
Certified as duly delivered to His Honor, the Mayor this day of <u>November</u> , 20 <u>24</u>	r,
	Chief Clerk
Approved this 27th day of November, 20 24	Mayor, Baltimore City
Approved for Form and Legal Sufficiency This 7th Day of November, 2024. Elena R. SiPietro	

**Chief Solicitor**