

**AMENDMENTS TO COUNCIL BILL 25-0060
(1st Reader Copy)**

By: Budget and Appropriations Committee
{To be offered on the Council floor}

Amendment No. 1

On page 1, in line 17, strike “11,842,051” and substitute “14,742,051”; and, on page 2, after line 1, insert:

“ Consumer Administration General \$ 250,000 ”;
Protection and
Business Licensing

and, on page 3, in line 9, strike “1,375,381” and substitute “1,275,381”; and, on that same page, in line 17, strike “13,971,691” and substitute “13,571,691”; and, on page 8, in line 1, strike “9,929,893” and substitute “9,729,893”; and, on page 9, in line 6, strike “7,204,475” and substitute “7,004,475”; and, on that same page, in line 10, strike “1,084,438” and substitute “1,234,438”; and, on that same page, in line 13, strike “1,611,070” and substitute “1,686,070”; and, on that same page, in line 19, strike “966,348” and substitute “2,966,348”; and, on page 10, in line 4, strike “2,727,780” and substitute “2,477,780”; and, on that same page, in line 27, strike “12,715,942” and substitute “13,215,942”; and, on page 11, in line 3, strike “44,370,102” and substitute “40,255,102”; and, on page 13, in line 31, strike “3,216,074” and substitute “2,466,074”; and, on page 15, in line 14, strike “2,381,578” and substitute “2,281,578”; and, on that same page, in line 28, strike “62,626,795” and substitute “61,476,795”; and, on page 17, in line 8, strike “36,421,654” and substitute “37,171,654”; and, on page 19, in line 13, strike “15,021,786” and substitute “15,771,786”; and, on that same page, in line 21, strike “36,722,814” and substitute “37,122,814”; and, on page 21, in line 3, strike “29,233,263” and substitute “28,483,263”; and, on page 48, in line 2, strike “2,457,992,000” and substitute “2,457,752,000”; and, on that same page, in that same line, strike “2,607,592,000” and substitute “2,607,352,000”; and, on that same page, in line 16, strike “3,968,034,789” and substitute “3,967,794,789”; and, on that same page, in that same line, strike “4,630,022,075” and substitute “4,629,782,075”.

{Agency: City Council}
{Service: 100}
{Service Name: City Council}
{Action: +\$2,900,000}

{Agency (NEW): . . . Consumer Protection and Business Licensing}
{Service: *To be determined by Department of Finance*}
{Service Name: Administration}
{Action: +\$250,000}

{Agency: Finance}
{Service: 710}
{Service Name: Fiscal Integrity and Recovery}
{Action: (-\$100,000)}

{Agency: Fire}
{Service: 600}
{Service Name: Administration - Fire}
{Action: (-\$400,000)}

{Agency: Housing and Community Development}
{Service: 749}
{Service Name: Property Acquisition, Disposition and Asset Management}
{Action: -\$200,000}

{Agency: Law}
{Service: 861}
{Service Name: Controversies}
{Action: -\$200,000}

{Agency: Legislative Reference}
{Service: 106}
{Service Name: Legislative Reference Services}
{Action: +\$150,000}

{Agency: Liquor License Board}
{Service: 850}
{Service Name: Liquor Licensing}
{Action: +\$75,000}

{Agency: Mayoralty}
{Service: 904}
{Service Name: Office of Immigrant and Multicultural Affairs}
{Action: +\$2,000,000}

{Agency: M-R Art and Culture}
{Service: 824}
{Service Name: Events, Art, Culture, and Film}
{Action: (-\$250,000)}

{Agency: M-R Educational Grants}
{Service: 446}
{Service Name: Educational Grants}
{Action: +\$500,000}

{Agency: M-R Miscellaneous General Expenses}
{Service: 122}
{Service Name: Miscellaneous General Expenses}
{Action: (-\$4,115,000)}

{Agency: M-R Office of the Labor Commissioner}
{Service: 128}
{Service Name: Labor Contract Negotiations and Administration}
{Action: (-\$750,000)}

{Agency: Planning}
{Service: 763}
{Service Name: Comprehensive Planning and Resource Management}
{Action: (-\$100,000)}

{Agency: Police}
{Service: 621}
{Service Name: Administrative Bureau}
{Action: (-\$1,150,000)}

{Agency: Public Works}
{Service: 664}
{Service Name: Waste Re-Use and Disposal}
{Action: +\$750,000}

{Agency: Sheriff}
{Service: 882}
{Service Name: Deputy Sheriff Enforcement}
{Action: +\$750,000}

{Agency: State's Attorney}
{Service: 115}
{Service Name: Prosecution of Criminals}
{Action: +\$400,000}

{Agency: Transportation}
{Service: 697}
{Service Name: Traffic Safety}
{Action: (-\$750,000)}