


*all funds, for:*

<b>FROM</b>	NAME & TITLE	Robert Cenname, Chief	CITY OF BALTIMORE <b>MEMO</b> 8/	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Supplemental of \$7,383,249 to M-R: Office of Children and Family Success		

DATE:

TO

The Honorable President and Members  
of the Board of Estimates

8/27/2021

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of General Fund appropriation supplemental in the total amount of \$7,383,249 to  
M-R: Office of Children and Family Success, Service #109: Administration - Children and Family Success.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation \$7,383,249 will come from Coronavirus Aid, Relief, and  
Economic Security (CARES) Act funding.

FROM

1001-000000-1500-166800-404001

**BACKGROUND AND EXPLANATION:**

A supplemental is a method of appropriation adjustment used in the event of unanticipated  
expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot  
absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the Eviction  
Prevention Program, which worked with landlords and property managers to pay off delinquent  
accounts to avoid tenant evictions.

**MBE/WBE PARTICIPATION:**

N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable: \_\_\_yes \_\_\_x\_\_\_no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

CLERK

*Erin M. Cennamy*

