

**CITY OF BALTIMORE
COUNCIL BILL 10-0609
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: October 18, 2010
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Capital Fund Appropriation –**
3 **Department of Planning – \$500,000**

4 FOR the purpose of providing a Supplementary Capital Fund Appropriation in the amount of
5 \$500,000 to the Department of Planning (Account #9905-926005-9188), to provide other
6 funds for the Critical Area Stormwater Offset Program; and providing for a special effective
7 date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents other funds to be established for the
15 Critical Area Stormwater Offset Program in excess of the revenue relied on by the Board of
16 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2011 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 13, 2010, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$500,000 shall be made available to the Department of Planning (Account #9905-926005-9188)
26 as a Supplementary Capital Fund Appropriation for Fiscal Year 2011, to provide funds for the
27 Critical Area Stormwater Offset Program. The source of revenue for this appropriation is other

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 10-0609

1 funds to be established for the Critical Area Stormwater Offset Program in excess of the amount
2 from this source that was relied on by the Board of Estimates in determining the tax levy
3 required to balance the budget for Fiscal Year 2011.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
5 is enacted.