CITY OF BALTIMORE ORDINANCE _____ Council Bill 23-0457

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: December 4, 2023
Assigned to: Finance and Performance Committee

Committee Report: Favorable Council action: Adopted

Read second time: December 18, 2023

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Board of Elections – \$1,300,000	
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the	
4	amount of \$1,300,000 to the Board of Elections – Service 899 (Fair Conduct of Elections), to	
5 6	provide funding for balancing the Board of Elections budget for Fiscal Year 2023 due to costs associated with the 2022 Primary Election; and providing for a special effective date.	
7	By authority of	
8	Article VI - Board of Estimates	
9	Section 8(b)(2)(iii) and (c)	
10	Baltimore City Charter	
11	(1996 Edition)	
12	Recitals	
13 14 15	The revenue appropriated by this Ordinance represents \$1,300,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.	
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2023 was formulated.	
18	This appropriation is made necessary by a material change in circumstances since the	
19	Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could	
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.	
21	On November 15, 2023, the Board of Estimates recommended this appropriation to the City	
22	Council.	

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 23-0457

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$1,300,000 shall be made available to the Board of Elections – Service 899 (Fair Conduct of
Elections) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2023, to
provide funding for balancing the Board of Elections budget for Fiscal Year 2023 due to costs
associated with the 2022 Primary Election. The source of revenue for this appropriation is
generated from investment earnings in excess of the amount from this source that was relied on
by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
Year 2023.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

Council Bill 23-0457

Certified as duly passed this 18 day of December	, 20 <u>_23_</u>
	Jun 1
	President, Baltimore City Council
Certified as duly delivered to His Honor, the Mayor,	
this 18 day of December , 20 ₂₃	
	Natawna B. Austin Chief Clerk
	Chief Clork
Approved this day of	
	Mayor, Baltimore City