

F R O M	Name & Title	<i>Quinton M H</i> Quinton Herbert, Director and Chief Human Capital Officer	CITY OF BALTIMORE MEMO	
	Agency Name & Address	Department of Human Resources 7 East Redwood St., Baltimore, MD 21202		
	Subject	CITY COUNCIL BILL #21-0149		

TO: The Honorable Brandon M. Scott and
Members of the Baltimore City Council
City Hall, 100 N. Holliday Street, Room 409

DATE: October 8, 2021

Summary of the Bill

Council Bill #21-0149 proposes to provide a Supplementary General Fund Operating Appropriation in the amount of \$857,509.37 to the M-R: Office of Information and Technology, to provide funding for telework technology and temperature screening software expenses resulting from the COVID-19 pandemic.

DHR’s Recommendation

The Department of Human Resources (“DHR”) has reviewed the above captioned Bill. DHR recommends approval of this bill.

Comments and Analysis

DHR supports this proposed appropriation. As presented, it will continue to improve the City’s flexibility in offering, effective, productive, and safe working environments.

**CITY OF BALTIMORE
COUNCIL BILL 21-0149
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: September 20, 2021
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Human Resources, Baltimore City Office of Information and Technology, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Mayoralty-Related: Office of Information and Technology – \$857,509.37**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$857,509.37 to the M-R: Office of Information and Technology - Service 805
6 (Enterprise IT Delivery Services), to provide funding for telework technology and
7 temperature screening software expenses resulting from the COVID-19 pandemic; and
8 providing for a special effective date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(3) and (c)
12 Baltimore City Charter
13 (1996 Edition)

Recitals

15 The revenue appropriated by this Ordinance represents funds from the Coronavirus Aid,
16 Relief, and Economic Security Act (“CARES”) in excess of the revenue relied on by the Board of
17 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2021.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2021 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2021 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On September 15, 2021, the Board of Estimates recommended this appropriation to the City
24 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 21-0149

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$857,509.37 shall be made available to M-R: Office of Information and Technology - Service
3 805 (Enterprise IT Delivery Services) as a Supplementary General Fund Operating Appropriation
4 for Fiscal Year 2021, to provide funding for telework technology and temperature screening
5 software expenses resulting from the COVID-19 pandemic. The source of revenue for this
6 appropriation is funds from CARES in excess of the amount from this source that was relied on
7 by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
8 Year 2021.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
10 enacted.