#### CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



#### OFFICE OF COUNCIL SERVICES

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## **HEARING NOTES**

Bill: 23-0463

Supplementary General Fund Operating Appropriation - MR: Office of Children and Family Success - \$400,000

Committee: Chaired by:	Finance and Performance Councilman John T. Bullock	
Hearing Date: Time (Beginning): Time (Ending): Location:	ng): 3:45 PM 4:15 PM Council Chambers	
	Approximately 45 in-person Approximately 05 virtually	
Committee Men	nbers in Attendance:	
John T. Bullock Eric T. Costello Danielle McCray Phylicia Porter		
Isaac "Yitzy" Sc	hleifer – <mark>excused absence</mark>	
Attendance shee Agency reports Video or audio- Certification of Evidence of noti Final vote taken	the file? read?digitally recorded?advertising/posting notices in the file? ification to property owners?	
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# **Major Speakers**

(This is not an attendance record.)

# **Major Issues Discussed**

- 1. The Chairman call a hearing on all eight (8) Supplementary General Fund Operating Appropriations concurrently; Council Bill 23-0457 through Council Bill 23-0464
- 2. The Chairman went over the agency reports with the agency representatives.
- 3. Several committee members asked questions pertaining to some of but not all of the Supplementals.

  Council Bill 23-0463: Office of Children and Family Success
  - o No questions.
- 4. Vote taken on bill Favorable.

	Further Study	(i)		- 1287   18 11 100	
Was further study requested? If yes, describe.		Yes	No No		
	Committee Vote:		SEN T	y'+1 =	
J. Bullock: E. Costello		• • • • • • • • • • • •		Yea Yea	
•	McCray:Yea				e.

P. Porter: Yea

Marquente M. Curin

Marguerite M. Currin, Committee Staff

cc: Bill File

**OCS Electronic File** 

Date: December 8, 2023

# BALTIMORE CITY COUNCIL FINANCE AND PERFORMANCE COMMITTEE VOTING RECORD

DATE: Dec. 7, 2023 BILL #: 23-0463 BILL TITLE: Supplementary General Fund Operating Appropriation - MR: - Office of Children and Family Success - \$400,000 MOTION BY: Porter SECONDED BY: McCrau **FAVORABLE** | FAVORABLE WITH AMENDMENTS **UNFAVORABLE** WITHOUT RECOMMENDATION **NAME** NAYS **ABSENT ABSTAIN** YEAS Bullock, John - Chair Costello, Eric - Vice Chair Z McCray, Danielle Ders Schleifer, Isaac "Yitzy" Porter, Phylicia X TOTALS CHAIRPERSON: John T. Bullock, COMMITTEE STAFF: Marguerite M. Currin Initials: M. M.



# **Baltimore City Council Committee Hearing Attendance Record**

Subject: Ordinances - Eight (8) Supplementary General Fund Operating Appropriations			Bill #: 23-0457 thru 23- 0464						
Committee: Finance and Performance  Date: Thursday, December 7, 2023				Chair: John T. Bullock					
				Time: Beginning at 3:01 PM					
Location: Counci	I Chambers		TAY IN				- 8		
PLEASE PRINT CLEARLY				position		is your Lobbyist: A you bill? registered the City?			
2	Testify	_	Against	S	0				
First Name	Last Name	Address / Organization / Email	i i	For	A	Yes	No		
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	<b>✓</b>	~	✓	<b>✓</b>	<b>✓</b>		
James	Matz	Fire Dopt.							
3 - 20 30 3	Fisher	Fire Dept.							
					) ) } } 4 6 6 6 6 6 6 6 7				

<sup>\*</sup>Note: If you are compensated or incur expenses in connection with this bill, you may be required by law to register with the City Ethics Board as a lobbyist. Registration can be done online and is a simple process. For information visit: <a href="https://ethics.baltimorecity.gov/">https://ethics.baltimorecity.gov/</a> or call: 410-396-4730

# **City of Baltimore**

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

# **Meeting Minutes - Final**

### **Finance and Performance Committee**

Thursday, December 7, 2023

3:07 PMDu Burns Council Chamber, 4th floor, City Hall, Phone: +1-408-418-9388, Access Code: 2330 993 7110, Password: Public, Link: https://bmore.webex.com/bmore/j.php? MTID=mbd839dac2dd9bcd0a7df2f1b707fad50

23-0463

**CALL TO ORDER** 

**INTRODUCTIONS** 

**ATTENDANCE** 

Present 4 - John T. Bullock, Chair Eric T. Costello, Chair Danielle N. McCray, and Chair Phylicia Porter

Excused 1 - Chair Isaac "Yitzy" Schleifer

#### ITEM SCHEDULED FOR PUBLIC HEARING

#### 23-0463

Supplementary General Fund Operating Appropriation - MR: Office of Children and Family Success - \$400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$400,000 to the MR: Office of Children and Family Success - Service 109 (Administration-Children and Family Success), to provide funding for balancing the MR: Office of Children and Family Success budget for Fiscal Year 2023 due to costs associated with unplanned contractual staffing costs that were not fully offset by vacancy savings; and providing for a special effective date.

Sponsors: City Council President (Administration)

A motion was made by member Porter, seconded by member McCray, that Ordinance 23-0463 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - Bullock, Costello, McCray, and Porter

#### ADJOURNMENT