

**CITY OF BALTIMORE  
COUNCIL BILL 10-0534  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 21, 2010  
Assigned to: Budget and Appropriations Committee

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Department of General Services – \$527,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$527,000 to the Department of General Services – Program 731 (Facilities  
6 Management), to provide funding for additional operating expenses; and providing for a  
7 special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Annual Nonprofit  
15 Contribution in excess of the revenue relied on by the Board of Estimates in determining the tax  
16 levy required to balance the budget for Fiscal Year 2011.

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18 This additional revenue could not have been reasonably anticipated when the Ordinance of  
19 Estimates for Fiscal Year 2011 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the  
21 Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could  
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On June 21, 2010, the Board of Estimates recommended this appropriation to the City  
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
26 \$527,000 shall be made available to the Department of General Services – Program 731  
27 (Facilities Management) as a Supplementary General Fund Operating Appropriation for Fiscal  
28 Year 2011, to provide funding for additional operating expenses. The source of revenue for this  
29 appropriation is from the Annual Nonprofit Contribution in excess of the amount from this

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 source that was relied on by the Board of Estimates in determining the tax levy required to  
2 balance the budget for Fiscal Year 2011.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
4 is enacted.