

**CITY OF BALTIMORE
ORDINANCE _____
Council Bill 05-0250**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: September 19, 2005
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable
Council action: Adopted
Read second time: October 17, 2005

AN ORDINANCE CONCERNING

1 **Supplementary Capital Fund Appropriation –**
2 **Department of Public Works – \$877,000**

3 FOR the purpose of providing a Supplementary Capital Fund Appropriation in the amount of
4 \$877,000 to the Department of Public Works (Account #9916-194-191), to provide funding
5 for a fuel system upgrade; and providing for a special effective date.

6 BY authority of
7 Article VI - Board of Estimates
8 Section 8(b)(3) and (c)
9 Baltimore City Charter
10 (1996 Edition)

11 **Recitals**

12 The revenue appropriated by this Ordinance represents funds from the General Fund Balance
13 (\$662,871), Motor Vehicle Fund Balance (\$101,650), Waste Water Utility Fund Balance
14 (\$35,822), and Water Utility Fund Balance (\$76,657) in excess of the revenue relied on by the
15 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
16 2006.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2006 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On September 14, 2005, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by
amendment or deleted from existing law by amendment.

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$877,000 shall be made available to the Department of Public Works (Account #9916-194-191)
3 as a Supplementary Capital Fund Appropriation for Fiscal Year 2006, to provide funding for a
4 fuel system upgrade. The source of revenue for this appropriation is from the General Fund
5 Balance (\$662,871), Motor Vehicle Fund Balance (\$101,650), Waste Water Utility Fund
6 Balance (\$35,822), and Water Utility Fund Balance (\$76,657) in excess of the amount from this
7 source that was relied on by the Board of Estimates in determining the tax levy required to
8 balance the budget for Fiscal Year 2006.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
10 is enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,
this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City