CITY OF BALTIMORE ORDINANCE 25 -0 1 0 Council Bill 25-0032

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: February 10, 2025

Assigned to: Budget and Appropriations Committee

Committee Report: Favorable, with amendments

Council action: Adopted

Read second time: February 24, 2025

AN ORDINANCE CONCERNING

1 2	Supplementary Special Revenue General Fund Operating Appropriation – Recreation and Parks – \$6,973,547
3	FOR the purpose of providing a Supplementary Special Revenue General Fund Operating
4	Appropriation in the amount of \$6,973,547 to the Department of Recreation and Parks –
5	Service 646 (Park Maintenance), to provide funding for overspending on contractual services
6	and overtime in Urban Forestry, Park Maintenance; and providing for a special effective
7	date.
8	By authority of
9	Article VI - Board of Estimates
10	Section $\frac{8(b)(2)(ii)}{8(b)(2)(iii)}$ and (c)
li	Baltimore City Charter
12	(1996 Edition)
13	Recitals
14	The revenue appropriated by this Ordinance represents \$6,973,547 in excess of the revenue
15	relied on by the Board of Estimates in determining the tax levy required to balance the budget
16	for Fiscal Year 2024.
17	This additional revenue could not have been reasonably anticipated when the Ordinance of
18	Estimates for Fiscal Year 2024 was formulated.
10	Estimates for 1 isear 1 car 2024 was formulated.
19	The source of this additional revenue is Income Tax - State Collected:
20	This appropriation is made necessary by a material change in circumstances since the
21	Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could
22	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
	TO THE TOWN OF MANUAL WAR WAR OF MINING THE TOTAL WAR AND THE TOTA
23	On February 5, 2025, the Board of Estimates recommended this appropriation to the City
24	Council

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 25-0032

1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$6,973,547 shall be made available to the Department of Recreation and Parks – Service 646
3	(Park Maintenance) as a Supplementary Special Revenue General Fund Operating Appropriation
4	for Fiscal Year 2024, to provide funding for overspending on contractual services and overtime
5	in Urban Forestry, Park Maintenance. The source of revenue for this appropriation is Income
6	Tax - State Collected in excess of the amount from this source that was relied on by the Board of
7	Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

Council Bill 25-0032

Certified as duly passed this	4th day of _	February	_, 20_25	Jehr CL			
			President,	Baltimore City Council			
Certified as duly delivered to H	Certified as duly delivered to His Honor, the Mayor,						
this 24th day of February	_, 20_25_						
		4	HUN	Harin/			
			(Chief Clerk			
Approved this 6th day of	March	, 20 <u>25</u>					
		1	1 .	n 0 11			
			Mayo	m Scott or, Baltimore City			
				ATRUE COPY Director of Finance			
Approved for Form and Legal Sufficiency,				Director of Finance			
this 26th day of February . 2025							
1/							
Offly B. Rhy							
Chief Solicitor							
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