

**CITY OF BALTIMORE
COUNCIL BILL 07-0688
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 21, 2007
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Department of Recreation and Parks, Planning Commission, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation**
3 **and Other Fund Capital Appropriation –**
4 **Department of Recreation and Parks – \$1,000,000**

5 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
6 amount of \$500,000 and an Other Fund Capital Appropriation in the amount of \$500,000 to
7 the Department of Recreation and Parks (Account #9938-475-600), to provide funding to
8 erect a fountain in the Inner Harbor's West Shore Park; and providing for a special effective
9 date.

10 By authority of
11 Article VI - Board of Estimates
12 Section 8(b)(3) and (c)
13 Baltimore City Charter
14 (1996 Edition)

15 **Recitals**

16 The revenue appropriated by this Ordinance represents funds from the FY 2007 Income Tax
17 and Other Funds in excess of the revenue relied on by the Board of Estimates in determining the
18 tax levy required to balance the budget for Fiscal Year 2007.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of
20 Estimates for Fiscal Year 2007 was formulated.

21 This appropriation is made necessary by a material change in circumstances since the
22 Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could
23 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

24 On May 9, 2007, the Board of Estimates recommended this appropriation to the City
25 Council.

26 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
27 **\$1,000,000 shall be made available to the Department of Recreation and Parks (Account #9938-**

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 07-0688

1 475-600) as a Supplementary General Fund Capital Appropriation in the amount of \$500,000
2 and a Supplementary Other Fund Capital Appropriation in the amount of \$500,000 for Fiscal
3 Year 2007, to provide funding to erect a fountain in the Inner Harbor's West Shore Park. The
4 source of revenue for this appropriation is funds from the Fiscal 2007 Income Tax and Other
5 Funds in excess of the amount from these sources that were relied on by the Board of Estimates
6 in determining the tax levy required to balance the budget for Fiscal Year 2007.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
8 is enacted.