CITY OF BALTIMORE ORDINANCE 25 - 0.3 2 Council Bill 25-0010

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Cosponsored by: Councilmember Schleifer Introduced and read first time: January 13, 2025 Assigned to: Budget and Appropriations Committee:

Committee Report: Favorable Council action: Adopted

Read second time: March 10, 2025

AN ORDINANCE CONCERNING

1 2	Supplementary Special Revenue Fund Operating Appropriation — Department of Law – \$100,000		
3	FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation		
4	in the amount of \$100,000 to the Department of Law - Service 862 (Transactions Contracts		
5	to provide funding to create 2 additional positions to oversee contract agreements with gran		
6	organizations; and providing for a special effective date.		
7	By authority of		
8	Article VI - Board of Estimates		
9	Section 8(b)(2)(iii) and (c)		
10	Baltimore City Charter		
11	(1996 Edition)		
L	5. [1] [1] [1] [2] 1 [2] [2] [2] [2] [2] [2] [2] [2] [2] [2]		
12	Recitals		
13	The revenue appropriated by this Ordinance represents \$100,000 from the Opioid Restitution		
14	Fund in excess of the revenue relied on by the Board of Estimates in determining the tax levy		
15	required to balance the budget for Fiscal Year 2025.		
16	This additional revenue could not have been reasonably anticipated when the Ordinance of		
17	Estimates for Fiscal Year 2025 was formulated.		
18	This appropriation is made necessary by a material change in circumstances since the		
19	Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could		
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.		
21	On December 18, 2024, the Board of Estimates recommended this appropriation to the City		
22	Council.		

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

<u>Underlining</u> indicates matter added to the bill by amendment.

<u>Strike out</u> indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 25-0010

1	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
2	\$100,000 shall be made available to the Department of Law - Service 862 (Transactions
3	Contracts) as a Supplementary Special Revenue Fund Operating Appropriation for Fiscal Year
4	2025, to provide funding to create 2 additional positions to oversee contract agreements with
5	grant organizations. The source of revenue for this appropriation is \$100,000 from the Opioid
6	Restitution Fund in excess of the amount from this source that was relied on by the Board of
7	Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

Council Bill 25-0010

Certified as duly passed this 10th day of March	President, Baltimore City Council			
Certified as duly delivered to His Honor, the Mayor,				
this 10th day of March , 20 25				
Approved this 17th day of March , 2025	Chief Clerk			
	Brandon M Scott Mayor, Baltimore City			
The second secon	A TRUE COPY Director of Finance			

Approved for Form and Legal Sufficiency,

this 14th day of March , 2025

Chief Solicitor